



AGENDA

LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM AUTHORITY (“AUTHORITY”)

BOARD OF DIRECTORS MEETING

Thursday, June 4, 2026, ■ 9:00 a.m.

LA-RICS Headquarters
2525 Corporate Pl., Suite 200,
Large Conference Room
Monterey Park, CA 91754

Microsoft Teams Meeting Link for the Public: [Click here to join the meeting.](#)

Call-in Number for the Public:

Public may submit a Public Comment during the meeting to the Board by accessing the Microsoft Teams Meeting Link above or by the Call-In Telephone Number below.

Telephone Number: (323) 886-6924

Conference ID: 433 659 343#

AGENDA POSTED: May 29, 2026

Complete agendas are available on the Authority’s website at <http://www.la-rics.org>.

| MEMBERS | | ALTERNATES | |
|---------|--|------------|--|
| 1. | Vacant , County of Los Angeles Chief Executive Office | 1. | Leslie Luke , Deputy Director, Office of Emergency Management County of Los Angeles Chief Executive Office |
| 2. | Anthony Marrone (Chair) , Fire Chief County of Los Angeles Fire Department | 2. | Nicholas Berkuta , Deputy Fire Chief County of Los Angeles Fire Department |
| 3. | Robert Luna (Vice-Chair) , Sheriff County of Los Angeles Sheriff’s Department | 3. | Marshall Yelverton , Captain County of Los Angeles Sheriff’s Department |
| 4. | Richard Tadeo , Director, EMS Agency County of Los Angeles Department of Health Services | 4. | Jacqueline Rifenburg , Assistant Director, EMS Agency County of Los Angeles Department of Health Services |
| 5. | Michael Alegria , Fire Chief (Avalon) Los Angeles Area Fire Chiefs Association | 5. | Michael Browne , Acting Fire Chief (West Covina) Los Angeles Area Fire Chiefs Association |
| 6. | Scott Wiese , Police Chief (Monterey Park) Los Angeles County Police Chief’s Association | 6. | Gustavo Jimenez , Police Captain (Monterey Park) Los Angeles County Police Chief’s Association |
| 7. | Joshua Nelson , City Manager (City of Industry) California Contract Cities Association | 7. | Marcel Rodarte , Executive Director California Contract Cities Association |
| 8. | Ric Walczak , Police Chief At-Large Seat #3 (City of Covina Police Department) | 8. | Antonio Zavala , Lieutenant At-Large Seat #3 (City of Covina Police Department) |
| 9. | Mark Fronterotta , Police Chief At-Large Seat #2 (City of Inglewood Police Department) | 9. | Cardell Hurt , Captain At-Large Seat #2 (City of Inglewood Police Department) |
| 10. | Brandon Coatney , Deputy Fire Chief At-Large Seat #4 (City of La Verne Fire Department) | 10. | Vacant At-Large Seat #4 (City of La Verne Fire Department) |

| OFFICERS |
|---|
| Scott Edson , LA-RICS Executive Director |
| Oscar Valdez , County of Los Angeles, Auditor-Controller |
| Elizabeth Buenrostro Ginsberg , County of Los Angeles, Treasurer and Tax Collector |



NOTE: ACTION MAY BE TAKEN ON ANY ITEM IDENTIFIED ON THE AGENDA

I. CALL TO ORDER

II. ANNOUNCE QUORUM – ROLL CALL

III. APPROVAL OF MINUTES – (A)

A. May 7, 2026 – Regular Minutes

Agenda Item A

IV. PUBLIC COMMENTS –

V. CONSENT CALENDAR – NONE

VI. REPORTS (B – D)

B. Director’s Report – Scott Edson

C. Joint Operations and Technical Committee Chair’s Report – NONE

D. Finance Committee Chair’s Report – Brian Hoffman

VII. DISCUSSION ITEMS (E – F)

E. Land Mobile Radio Network Operations Status and Issues – Ted Pao

Agenda Item E

F. Outreach Update – Lt. Joe F. Dominguez

Agenda Item F

VIII. ADMINISTRATIVE MATTERS (G - I)

G. APPROVE THE FISCAL-YEAR 2026-27 RECOMMENDED LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM AUTHORITY OPERATING BUDGET

It is recommended that your Board adopt the Enclosed Fiscal-Year 2026-27 Recommended Operating Budget of \$30,712,000 to be utilized for the continued operation of the Authority.

Agenda Item G



H. APPROVE AMENDMENT NO. 136 TO AGREEMENT NO. LA-RICS 007

It is recommended that your Board:

1. Make the following findings:
 - a. Find that the approval of Amendment No. 136 to include a Change Order to replace microwave radomes that were damaged by the Hawk Fire at the Hauser Peak (HPK) site is statutorily exempt from review under California Environmental Quality Act (CEQA) pursuant to Public Resources Code Section 21080.25 for the reasons stated in this letter and as noted in the record of the project.
 - b. Find that the approval of Amendment No. 136 to include a Change Order to replace a damaged antenna at the Mount Lukens 2 (MTL2) site is within the scope of the Final Environmental Impact Report (EIR) for the Los Angeles Regional Interoperable Communications System (LA-RICS) LMR System, which was previously certified under the California Environmental Quality Act (CEQA) on March 29, 2016; and (b) there are no changes to the project at MTL2 or to the circumstances under which the project is undertaken that require revisions to the previous EIR due to new significant effects or a substantial increase in the severity of previously identified significant effects.
2. Approve Amendment No. 136 to Agreement No. LA-RICS 007 with Motorola Solutions, Inc. (MSI), similar in form to the **Enclosure**, which reflects the following:
 - a. Incorporate a Change Order to restore structural integrity microwave antennas located at the HPK site by replacing microwave radomes that were damaged by the Hawk Fire as further described in this Board Letter, for a cost increase in the amount of \$5,678.
 - b. Incorporate a Change Order for field tower installation services to remove and replace a damaged antenna at the MTL2 site as further described in this Board Letter, for a cost increase of \$4,173.
 - c. Increase the Maximum Contract Sum by \$9,851 from \$280,027,939 to \$280,037,790.



- d. Delegate authority to the Executive Director to execute Amendment No. 136, in substantially similar form to the enclosed Amendment **(Enclosure)**, and issue one (1) or more Notices to Proceed (NTP) for the work contemplated in Amendment No. 136, as may be necessary.

Agenda Item H

I. DELEGATE AUTHORITY TO THE EXECUTIVE DIRECTOR TO EXECUTE AMENDMENTS TO THE LA-RICS USER AGREEMENTS AND EXECUTE REVISED USER AGREEMENTS

It is recommended that your Board:

1. Delegate authority to the Executive Director to execute Amendments, substantially similar to **Enclosure 1**, and a revised version of the User Agreements to Subscriber entities with 20,000+ overall devices on the LMR System to reflect a change in cost to \$65 per device per month including use of the Narrowband Mobile Data Network (NMDN) as well as a “Value Add” for ESChat licenses, the amount of licenses to be determined by the Authority, on a gratis basis.
2. Delegate authority to the Executive Director to execute Amendments, substantially similar to **Enclosure 2**, and a revised version of the User Agreements to Subscriber entities with less than 20,000+ overall devices on the LMR System to include an optional cost line item for a specified amount of ESChat services for \$10 per device per month.
3. Delegate authority to the Executive Director to finalize, revise, and issue amendment(s) to the User Agreements for Subscribers and Affiliates, as may be needed to accommodate changes, including for operations and maintenance costs for Subscribers, provided that any such revisions and/or amendment(s) to the User Agreements are approved as to form by Counsel to the Authority.

Agenda Item I

IX. MISCELLANEOUS – NONE

X. ITEMS FOR FUTURE DISCUSSION AND/OR ACTION BY THE BOARD

XI. CLOSED SESSION REPORT – NONE



XII. ADJOURNMENT AND NEXT MEETING

Regular Board Meeting on Thursday, July 9, 2026, at 9:00 a.m., at the LA-RICS Headquarters, 2525 Corporate Place, Suite 200, Large Conference Room, Monterey Park, CA 91754.



BOARD MEETING INFORMATION

Members of the public may also address the Board on any matter within the subject matter jurisdiction of the Board. The Board will entertain such comments during the Public Comment period. Public Comment will be limited to three (3) minutes per individual for each item addressed, unless there are more than ten (10) requests for each item, in which case the Public Comment will be limited to one (1) minute per individual. The aforementioned limitation may be waived by the Board's Chair.

(NOTE: Pursuant to Government Code Section 54954.3(b) the legislative body of a local agency may adopt reasonable regulations, including, but not limited to, regulations limiting the total amount of time allocated for public testimony on particular issues and for each individual speaker.)

It is requested that individuals who require the services of a translator contact the Board Secretary no later than the day preceding the meeting. Whenever possible, a translator will be provided. Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request as soon as possible. (323) 881-8291 or (323) 881-8295.

SI REQUIERE SERVICIOS DE TRADUCCIÓN, FAVOR DE NOTIFICAR LA OFICINA LO MAS PRONTO POSIBLE. (323) 881-8291 o (323) 881-8295.

The meeting is recorded, and the recording is kept for 30 days.



**BOARD OF DIRECTORS
REGULAR
MEETING MINUTES
LOS ANGELES REGIONAL
INTEROPERABLE COMMUNICATIONS SYSTEM AUTHORITY**

Thursday, May 7, 2026 • 9:00 a.m.

LA-RICS Headquarters
2525 Corporate Pl., Suite 200,
Large Conference Room
Monterey Park, CA 91754

BOARD MEMBERS PRESENT

Richard Tadeo, Director, EMS Agency County of Los Angeles Department of Health Services

Ric Walczak, Police Chief, At-Large Seat #3 (City of Covina Police Department)

Brandon Coatney, Deputy Fire Chief, At-Large Seat #4, (City of La Verne Fire Department)

ALTERNATES FOR BOARD MEMBERS PRESENT

Leslie Luke, Deputy Director, Office of Emergency Management, County of Los Angeles Chief Executive Office

Sarah Rathbun, Acting Assistant Fire Chief, County of Los Angeles Area Fire Department

Marshall Yelverton, Lieutenant, County of Los Angeles Sheriff's Department

Cardell Hurt, Captain, At-Large Seat #2 (City of Inglewood Police Department)

BOARD MEMBERS ABSENT / VACANT

Michael Alegria, Fire Chief, Los Angeles Area Fire Chief's Association

Scott Wiese, Police Chief, (Monterey Park), Los Angeles County Police Chief's Association

Joshua Nelson, City Manager (City of Industry) California Contract Cities Association

OFFICERS PRESENT

Scott Edson, LA-RICS Executive Director

Laura Vasquez, LA-RICS Board Secretary



NOTE: ACTION MAY BE TAKEN ON ANY ITEM IDENTIFIED ON THE AGENDA

I. CALL TO ORDER

Alternate Board Chair Sarah Rathbun called the Regular meeting of the Board to order at 9:00 a.m.

II. ANNOUNCE QUORUM – ROLL CALL

LA-RICS Project Team Member Marissa Bosque took roll call and acknowledged a quorum was present.

III. APPROVAL OF MINUTES (A)

A. March 5, 2025 – Regular Minutes

Agenda Item A

Alternate Board Chair Rathbun asked the Board if there were any questions to the attached Regular meeting minutes for March 5, 2026; hearing none, she called for a motion to approve.

Board Member Ric Walczak motioned first, seconded by Alternate Board Member Cardell Hurt.

Ayes (7): Tadeo, Walczak, Coatney, Luke, Rathbun, Yelverton, and Hurt

MOTION APPROVED.

IV. PUBLIC COMMENTS

There was no public comment.

V. CONSENT CALENDAR

There were no consent items on the Regular Meeting Agenda.



VI. REPORTS (B - D)

B. Director's Report – Scott Edson

Executive Director Edson greeted the Board and shared that since his last report to the Board, LA-RICS' network operations remained stable and continued to operate flawlessly; there were no service impacting incidents or outages that affected end users. Executive Director Edson reported that LA-RICS' site generators continued to perform well, and they reliably provided backup power when there were utility outages; utility power remained the most unreliable of any services.

Executive Director Edson further reported that on the analog conventional voice system, a few potential interference issues were identified, and they caused intermittent disruptions on certain analog channels. Executive Director Edson went on to say that since the County of Los Angeles (County) Internal Services Division (ISD) managed the spectrum under the County Charter, they were leading the effort to track down the source. Executive Director Edson mentioned LA-RICS would provide a report to the Board once testing was complete and there were results to share.

Executive Director Edson stated LA-RICS continued to make progress toward permanent power restoration at sites Burnt Peak (BUR1) and Green Mountain (GRM). Executive Director Edson further stated that at site BUR1, LA-RICS' connection to Southern California Edison's (SCE) solar grid was complete and was pending SCE to begin operations, and at site GRM, there was a minor hurdle in the permitting process related to site address and parcel ownership, however, LA-RICS was moving forward with work that was already permitted while the issues were in the process of being resolved with the Authority Having Jurisdiction.

Executive Director Edson reported that at site Whitaker Middle Peak (WMP), road repair work was scheduled to begin last month, however, it was postponed following a tragic accident involving a crew member of the County of Los Angeles (County) Public Works. Executive Director Edson said that LA-RICS expressed their condolences to the family and all who were affected.

Executive Director Edson stated that subscribers and regional interoperability continued to grow, and with the World Cup beginning in June, LA-RICS was working closely with the City of Inglewood Police Department (PD), Cybersecurity and Infrastructure Security Agency (CISA), and other partners to develop a comprehensive communications plan for the event. Executive Director Edson



further stated LA-RICS was also working closely with the City of Los Angeles Police Department (LAPD) and finding solutions since LAPD's system was delayed; Operations Lead Lt. Joe F. Dominguez would provide more information on this in his report.

Executive Director Edson went on to say that, at the same time, LA-RICS continued coordination with the County Internal Services Department (County ISD), the Federal Communications Commission (FCC), and the California Governor's Office of Emergency Services (Cal OES), on interference mitigation strategies which included clarifying response procedures in case interference occurred during a major event. Executive Director Edson said LA-RICS was also working to deploy interference detection and location equipment in key areas, and the goal was to ensure that any interference, whether intentional and unintentional, could be quickly identified and addressed.

Executive Director Edson shared that, last month, he attended the Tri-County Police Chief's Association Conference in Rancho Mirage and gave a presentation about LA-RICS to the Orange County police chiefs. Executive Director Edson shared with them that LA-RICS was working closely with the Orange County Sheriff's Department (OCSD) on interoperability.

Regarding Budget matters, Executive Director Edson expressed that as the end of the fiscal year was approaching, the Finance Team continued to track expenditures against the budget line items with projections bringing LA-RICS in on track. Executive Director Edson further expressed that Agenda Item E provided the annual audit report for the Fiscal Year ending June 30, 2025, which, as the Auditors and Auditor Controller representative would detail, were found to be clear and in accordance with financial standards. Executive Director Edson went on to say the auditors would detail Note 5 in their report of an error made by a County Auditor Controller staff on the Schedule of Expenditures of Federal Awards, otherwise known as SEFA, which was revised to reflect the Federal Awards expended in prior fiscal years but not reported.

Executive Director Edson mentioned that Agenda Item H in the agenda packet expended on a prior delegated authority given to the Executive Director to accept donated goods, services, software, and equipment on a gratis basis. Executive Director Edson further mentioned the Board previously delegated this authority in connection with the acceptance of the Alert Wildfire cameras and installation services at select sites. Executive Director Edson shared that as LA-RICS continued to work closely with public safety partners in the region, LA-RICS may receive donated goods, services, equipment, etc., and thus need this delegation to



do so efficiently while reporting to the Board on any such donation on a quarterly basis. Executive Director Edson said he would provide additional details on this item under Agenda Item H.

Regarding Grants, Executive Director Edson said that he previously reported the final claim for UASI 23 was submitted, however, LA-RICS received some wonderful news from the UASI grant staff at the Mayor's office informing them there was three hundred thousand dollars (\$300,000) in unspent funds that would be returned to the federal grantor if LA-RICS could not spend it in the next few weeks. Executive Director Edson stated that with expenditures that qualified for the grant reimbursement, LA-RICS offered to spend those on funds on behalf of the region and use the funding to pay for a portion of the Subscriber User Agreement (SUA) bill with Motorola Solutions, Inc. (MSI). Executive Director Edson said that Agenda Item I was to amend LA-RICS' existing subrecipient agreement for the UASI 23 grant to augment the award by three hundred thousand dollars (\$300,000).

Executive Director Edson reported that LA-RICS continued to work with the regional agencies to ensure readiness for the World Cup games and preparation for other upcoming events, unplanned and daily interoperable activities. Executive Director Edson further reported LA-RICS had a successful series of meetings with the regional agencies and MSI, identifying next steps and action items needed to be operationally ready to operate. Executive Director Edson went on to say that LA-RICS continued to push for equitable funding of the projects that served all agencies countywide and hope that through these collaborative efforts, the region understood the role LA-RICS played and the value it brought to the region.

This concluded the report on Agenda Item B by Executive Director Edson. There was no further discussion.

C. Joint Operations and Technical Committee Chair's Report – NONE

D. Finance Committee Chair's Report – NONE

VII. DISCUSSION ITEMS (E – G)

E. Financial Statements and Independent Auditor's Report for The Fiscal Year Ending June 30, 2025 – BCA Watson Rice LLP

Alternate Board Chair Rathbun introduced Jung Son and Lianna Narinyants from the Auditor-Controller's Accounting Office. The Auditor-Controller's Office



contracted BCA Watson Rice, LLP, introduced Helen Chu and Lyn Labastia, Insurance Partners, who presented their findings.

Ms. Helen Chu presented the Audit Report on the Financial and Single Audit on the Authority as of June 30, 2025, and the Audit was performed in accordance with the Auditing standards, as well as Government Auditing Standards.

Ms. Chu started by presenting the Scope of the Audit; the financial audit included a review of the Authority's financial statements to ensure they were presented fairly, in all material respects, the financial position and results of operations in accordance with the Generally Accepted Accounting Principles (GAAP), as well as the Single Audit focused on compliance with the federal grant requirements under the Uniform Guidance, ensuring that federal funds were expended appropriately.

Ms. Chu shared the Audit Results, in which the Authority received an unmodified (clean) opinion on its financial statements, which was the highest level of assurance that could be provided by an independent auditor. Ms. Chu further shared the Single Audit did not identify any issues of material non-compliance with the federal laws, regulations, and grant requirements. However, the Single Audit identified one finding, which was a material weakness of internal control over compliance, which was Finding #2025-01, located on page 38 of the Audit Report.

Ms. Chu explained the Schedule of Expenditures of Federal Awards (SEFA) was prepared based on federal grant reimbursements received during the Fiscal Year rather than federal awards expended / incurred, as required by the Uniform Guidance. Ms. Chu further explained that the creation of this SEFA was done incorrectly and needed to be revised; the County Auditor Controller revised the SEFA, and the SEFA was now fairly presented.

Ms. Chu reported some of the Key Financial Highlights during the current year: the Authority's assets totaled two hundred eleven million, eight hundred thousand dollars (\$211,800,000); Cash and Investments deposited in the County Treasury Pool totaled thirty million, three hundred thousand dollars (\$30,300,000).

Ms. Chu further reported the Authority had a cash operating loan balance of twenty-eight million dollars (\$28,000,000) from the County for the funding of start-up and operational costs; the loan bore no interest and had no definite repayment schedule. Ms. Chu further reported the Authority also entered a twenty-three million dollar (\$23,000,000) Funding Agreement with the County to finance the settlement of a contractor claim; the loan bore variable interest based on the County's yearly treasury pool rate; the loan was payable for fifteen (15) years, with the first five (5)



years being interest payments only, and then the ten (10) years of principal and interest payments.

Ms. Chu mentioned that as of June 30, 2025, the Authority had one hundred seventy five million, five hundred thousand dollars (\$175,500,000) in Capital Assets consisting of telecommunication equipment with a net book value of one hundred seventy-four million dollars (\$174,000,000), building access control systems of one million, three hundred thousand dollars (\$1,300,000), and office furniture and fixtures at sixteen thousand nine hundred fifty-nine dollars (\$16,959).

Ms. Chu informed the Board that Revenues totaled twenty million three hundred thousand dollars (\$20,300,000) and mainly consisted of federal grants in the amount of eleven million seven hundred thousand dollars (\$11,700,000), seven million five hundred thousand dollars (\$7,500,000), and one million one hundred thousand dollars (\$1,100,000) in investment income; Expenditures totaled forty-seven million, eight hundred thousand dollars (\$47,800,000) and mainly consisted of a twenty-three million dollars (\$23,000,000) settlement of claim, eleven million, one hundred thousand dollars (\$11,100,000) in capital outlay for telecommunications equipment, three million, three hundred thousand dollars (\$3,300,000) in consultant services, seven million, four hundred thousand dollars (\$7,400,000) in County department services, two million dollars (\$2,000,000) in maintenance and three hundred thousand dollars (\$300,000) in utilities.

Ms. Chu said that, additionally, as part of the Audit, certain matters were required to be communicated to the Board as part of their auditing standards, including:

Ms. Chu shared Management's Responsibility, which primarily was to be responsible for the financial statements, accounting principles used, and compliance with grant requirements; it was the Auditor's responsibility under the GAAP to conduct an audit in accordance with the auditing standards and to provide a reasonable – not absolute – assurance about whether the basic financial statements were free of material misstatement, whether caused by error or fraud; it was also the Auditor's responsibility to gain a basic understanding of the internal control policies and procedures to design an effective and efficient audit approach.

Ms. Chu reported there were no new accounting practices, no disclosures considered to be sensitive or involve significant judgement; there were no auditors' adjustments; there were no uncorrected misstatements, no disagreements with management or significant issues discussed with management; there were no irregularities, fraud or illegal acts that came to the Auditor's attention because of



auditing procedures; Management provided full cooperation on necessary documentation to support the audit.

Ms. Chu further reported that BCA Watson Rice LLP was independent of the Authority and the County, and certain representations from Management were obtained and were included in the Management Representation Letter dated March 23, 2026. Ms. Chu concluded her presentation and asked if there were any questions.

Board Member Richard Tadeo asked Ms. Chu if there was any impact on the negative finding in the Audit Report. Ms. Chu said that it was an internal control related to compliance and how the SEFA was prepared. Executive Director Edson asked Ms. Chu if the SEFA was prepared by the County Auditor-Controller Office to which Ms. Chu confirmed as so. Executive Director Edson then asked Ms. Chu if the error was made by the County Auditor-Controller Office to which Ms. Chu confirmed as so. Executive Director Edson stated that, for the record, it was confirmed the County Auditor-Controller's Office made the error. Executive Director Edson expressed his appreciation to the Fiscal Team for their outstanding job.

This concluded the update on Agenda Item E. There was no further discussion.

F. Land Mobile Radio Network Operations Status and Issues – Ted Pao

Technical Lead Ted Pao reported that since the last Board meeting, LA-RICS was focused on Annual Preventative Maintenance across the system infrastructure which included key subsystems such as fire suppression, generators, HVAC, and the DC power plants. Technical Lead Pao further reported the fire suppression inspections for this six-month cycle were complete with the DC power plant maintenance being over ninety percent (90%) complete; generator maintenance was about halfway complete, and this included work at high elevation sites that required fuel polishing every two (2) years.

Technical Lead Pao shared that LA-RICS was evaluating storm-related damages at site Frost Peak (FRP), and although some improvements were made last year to reinforce the shelter and cable bridge against falling ice, the site still experienced some damage despite it being a relatively mild winter. Technical Lead Pao further shared that LA-RICS was looking into additional ways to better protect the site from ice-related impacts from future storms.

Technical Lead Pao said that, for this meeting, he would walk the Board through an overview of loading and utilization on the Digital Trunked System. Technical Lead



Pao mentioned that in previous meetings, the Top 15 most heavily used cells or sites were typically highlighted. Technical Lead Pao further mentioned that for this discussion, the in-building custody sites, Men's Central Jail (MCJ), Twin Towers Correctional Facility (TTCF), North County Correctional Facility (NCCF), and PDC Ranch would be excluded; instead, the focus would be on the cells and sites that support digital voice communications across all agencies.

Technical Lead Pao shared Agenda Item A – Enclosures 1 through 12, which included an explanation of the Digital Trunked Voice Radio Subsystem (DTVRS) Utilization Calculation. Technical Lead Pao mentioned that two (2) sample days were taken in March, and the Technical Team looked at the utilization percentage on an hourly basis of several cells which included Downtown, East, South, and San Gabriel. Board Member Tadeo asked Technical Lead Pao if the Inglewood Police Department (PD) was included in these cells. Technical Lead Pao said that Inglewood PD primarily used the Downtown cell.

Technical Lead Pao shared slides that showed cell usage, which focused on times when the system had extraordinary traffic during the Palisades and Eaton Canyon Fires. Technical Lead Pao stated these slides provided LA-RICS with a snapshot of real world busies when critical events took place on the system, and this snapshot reflected that there was still headroom to handle these critical events at the busiest cells.

Technical Lead Pao concluded his report and asked if there were any questions.

Board Member Ric Walczak asked Technical Lead Pao if this type of data could help forecast cell usage for regular and busy days – such as during the Olympics. Technical Lead Pao stated a communications plan for the Olympics would need to be obtained to give LA-RICS an idea of where site locations would be concentrated and how many talk groups would be needed. Board Member Walczak asked Technical Lead Pao what peak usage rate would be considered "comfortable". Technical Lead Pao said usage rate up to eighty percent (80%) would be considered "comfortable", and there would always be some peak usage for a few moments in an hour, therefore, the usage may peak to ninety-five percent (95%) in an hour.

Executive Director Edson reminded the Board that Technical Lead Pao and Nancy Yang, Senior Telecommunications Systems Engineer, were retiring and encouraged the Board members to attend their retirement celebration if possible.

There was no further discussion.



G. Outreach Update – Lt. Joe F. Dominguez

Operations Lead Lieutenant Joseph F. Dominguez greeted Board members and referenced the detailed Outreach Summary document for the months of March and April included in the Agenda Packet for review and information.

Operations Lead Lt. Dominguez reported that during March and April, Authority staff carried out ongoing and comprehensive outreach activities with both Subscriber and Affiliate agencies, while also progressing several important operational initiatives. Operations Lead Lt. Dominguez further reported that personnel continued to coordinate and provide on-site escorts for facilities requiring both routine and emergency maintenance and scheduled inspections, helping to ensure system integrity, compliance with applicable requirements, and uninterrupted service. Operations Lead Lt. Dominguez went on to say that Authority staff monitored service performance and responded promptly to agency inquiries to support effective coordination across partner agencies; these efforts highlighted the Authority's continued focus on reliability, responsiveness, and strong system stewardship.

Operations Lead Lt. Dominguez stated that, additionally, staff supported oversight of site equipment, technology infrastructure, and backup generator systems to help ensure sustained operational readiness across the network.

Operations Lead Lt. Dominguez further stated that outreach activities within the past two months have demonstrated strong effectiveness in strengthening partnerships and broadening engagement among public safety stakeholders. Operations Lead Lt. Dominguez went on to say that during this reporting period, support was provided to the South El Monte Public Safety Department (Subscriber), Los Angeles County Animal Care and Control (Subscriber), Ontario Police Department Air Support (Affiliate), Orange County Sheriff's Department (OCSD) (Affiliate), Sierra Madre Police Department (Subscriber), Lynwood Unified Public Safety Department (Subscriber), California State Parks (Subscriber) and the U.S. Federal Air Marshals (Affiliate). Operations Lead Lt. Dominguez went on to say these efforts continued to support closer coordination and improved alignment among participating agencies while also promoting consistent communication and a more integrated approach to regional public safety collaboration.

Operations Lead Lt. Dominguez mentioned that the rollout of ESChat among Subscriber agencies continued to advance steadily, with additional agencies programmed, granted access, and actively utilizing the application; several



agencies requested additional licenses, and the Authority was working to fulfill as many of these requests as possible. Operations Lead Lt. Dominguez further mentioned the Los Angeles County Fire Department (LACoFD) issued a number of licenses and was evaluating the platform's capabilities to support its operational needs. Operations Lead Lt. Dominguez went on to say the Los Angeles County Sheriff's Department (LASD) deployed the application across several specialized units, where it was in daily use, and feedback indicated that during multiple operations, the incognito mode was proven effective in enhancing officer safety and supporting enforcement activities. Operations Lead Lt. Dominguez said that, overall, the continued expansion of ESChat reflected increasing confidence in the platform and reinforced its value as a dependable communication tool for participating agencies.

Operations Lead Lt. Dominguez reported that LA-RICS was working with the Los Angeles County Probation Department to program test radios with proposed talk-groups, supporting evaluation of system performance across their facilities; the department requested an expansion of the test radio inventory to better assess coverage at all Probation locations. Operations Lead Lt. Dominguez further reported that in support of interoperability, a request was submitted to LASD to program L-TACs, Metros, and Dispatch channels for use by Special Enforcement Operations personnel and Supervising Deputy Probation Officers; LASD approved the request, and several radios were successfully programmed with the designated channels.

Operations Lead Lt. Dominguez mentioned that, additionally, Los Angeles World Airports (LAWA) was working closely with the Authority's Technical Team to modify its code-plugin to align with LA-RICS and LASD configurations and to incorporate updated Interagency Communications Interoperability (ICI) agency information; the revised code-plugin was undergoing testing to confirm whether it met interoperability requirements. Operations Lead Lt. Dominguez further mentioned the Authority staff also partnered with the Manhattan Beach Fire Department to program mutual aid interoperable channels across their radios, with testing confirming the channels were functioning as intended. Operations Lead Lt. Dominguez went on to say that coordination with Cal OES continued the programming of California Highway Patrol (CHP) radios, where an issue with an encryption key was identified, corrected, and successfully retested. Operations Lead Lt. Dominguez shared that an additional two hundred (200) radios were programmed, with the goal of deploying them for field use in advance of the 2026 World Cup, further strengthening regional interoperability and operational readiness.



Operations Lead Lt. Dominguez reported that interoperability efforts with OCSD continued to advance steadily, with ongoing coordination and implementation of Critical Connect; LA-RICS conducted two (2) coordination meetings with OCSD to support integration efforts and ensure alignment on system capabilities. Operations Lead Lt. Dominguez further reported that, in March, approval was granted to program all Orange County public safety talk-groups (including the RED channel) into all fifty-three (53) LASD consolettes, providing coverage across all LASD stations; programming and encryption were completed, and LASD began installation of the consolettes.

Operations Lead Lt. Dominguez shared the next steps included extending these talk-groups to LASD airships and specialized units to further enhance interoperability capabilities in the field. Operations Lead Lt. Dominguez further shared that OCSD requested LA-RICS to provide two (2) temporary talk-groups for its Human Trafficking / Narcotics Viper Team to support mutual aid operations; this request was approved for a two-month period and would facilitate reliable communications during operations within the County and in areas outside of Orange County's primary coverage footprint.

Operations Lead Lt. Dominguez stated that LA-RICS was coordinating with LASD Fleet Management on the acquisition of a 4x4 truck and an off-road all-terrain vehicle to support field operations. Operations Lead Lt. Dominguez further stated that Authority staff required a high-clearance pickup truck to ensure dependable access to remote radio communication sites, many of which were in rugged and difficult to reach terrain. Operations Lead Lt. Dominguez went on to say these locations were often accessed via narrow dirt roads, steep grades, and areas susceptible to erosion or seasonal washouts caused by storms and fire activity.

Operations Lead Lt. Dominguez said that securing appropriate off-road vehicles would improve staff's ability to safely and efficiently reach these sites for maintenance, inspections, and emergency response; this capability was critical to maintaining system reliability and ensuring continuous communication across the region.

Operations Lead Lt. Dominguez reported that Authority staff remained actively engaged in emergency communications planning for upcoming large-scale events, including the World Cup 2026 and the LA28 Olympics, working in close coordination with local, state, and federal partners. Operations Lead Lt. Dominguez further reported that ongoing planning meetings were focused on enhancing interoperability, strengthening regional communications capabilities, and supporting coordinated public safety operations to ensure effective event security.



Operations Lead Lt. Dominguez mentioned that, in addition, LA-RICS staff recently participated in a tabletop exercise hosted by the Inglewood Police Department in preparation for the World Cup; the exercise generated valuable discussion and identified key communications and coordination considerations. Operations Lead Lt. Dominguez said that, as a result, LA-RICS was engaging with partner agencies to address areas of concern and ensure readiness well in advance of these major events, reinforcing a proactive and collaborative approach to public safety planning.

Board Member Tadeo asked Operations Lead Lt. Dominguez how the working groups for the LA28 Olympic Sports and Events were progressing. Operations Lead Lt. Dominguez said that planning was moving forward and that, just recently, CHP reached out to LA-RICS to assist with their system interoperability for the World Cup 2026 / Olympics as CHP would be providing escorts for the teams; LA-RICS was working diligently with them in ensuring that their system was interoperable in time for the World Cup 2026 / Olympics.

Executive Director Edson stated that LA-RICS was actively participating in working groups and hoped LA-RICS to be invited to a meeting with the executive leadership for the Olympics.

Alternate Board Chair Rathbun asked Technical Lead Pao asked when analog frequencies would be available on ESChat. Technical Lead Pao stated that MSI was working on bringing the analog channels to Critical Connect, and MSI planned for this to be a third quarter delivery.

This concluded the update on Agenda Item G. There was no further discussion.

VIII. ADMINISTRATIVE MATTERS (H – I)

H. DELEGATE AUTHORITY TO THE EXECUTIVE DIRECTOR TO ACCEPT GOODS, SERVICES, SOFTWARE, AND EQUIPMENT ON A GRATIS BASIS

Executive Director Edson reported that Agenda Item H requested Board approval to delegate authority to the Executive Director to execute receipts with third parties to accept donated goods, services, software, and equipment and donated installation and maintenance services, as applicable, on a gratis basis, for the purposes of achieving and furthering public safety interoperability in the region.

Executive Director Edson further reported this action was similar to an action the Board approved in September 2022 to accept donated equipment, installation, and



maintenance services from Alert Wildfire where they donated cameras and corresponding installation and maintenance services to the Authority on a gratis basis. Executive Director Edson stated the recommended action would allow the Authority to accept Donated Goods, Services, Software, and Equipment such as the following:

- Shelters
- RF site equipment
- Antennas
- Microwave dishes
- Racks
- Generators
- Licenses
- Programming services
- Etc.

Further, Executive Director Edson said there was no fiscal impact with the recommended action as all goods would be donated on a gratis basis. Executive Director Edson shared that, lastly, he would report back to the Board on a quarterly basis, listing what the Authority accepted in the way of donated goods, services, software, equipment, etc. as well as donated installation and maintenance services, if any.

Alternate Board Chair Rathbun asked for a motion to approve. Alternate Board Member Hurt motioned first, seconded by Board Member Walczak.

Ayes (7): Tadeo, Walczak, Coatney, Luke, Rathbun, Yelverton, and Hurt

MOTION APPROVED.

I. ACCEPT URBAN AREAS SECURITIES INITIATIVE (UASI) FUNDS – FIRST AMENDMENT

Executive Director Edson reported that Agenda Item I requested the Board's approval to accept supplemental funds under this First Amendment to the existing Subrecipient Agreement for a budget increase of three hundred thousand dollars (\$300,000) from the Fiscal Year 2023 UASI grant funds, resulting in a total aggregate amount of three million six hundred eleven thousand six hundred and sixty-two dollars (\$3,611,662).



Executive Director Edson further reported that Agenda Item I recommended the Board authorize the Executive Director to execute the enclosed 2023 UASI Subrecipient Agreement Amendment No. 1 between the City of Los Angeles and the Authority,

Alternate Board Chair Rathbun asked for a motion to approve. Board Member Tadeo motioned first, seconded by Alternate Board Member Leslie Luke.

Ayes (7): Tadeo, Walczak, Coatney, Luke, Rathbun, Yelverton, and Hurt

MOTION APPROVED.

IX. MISCELLANEOUS – NONE

There were no Miscellaneous Items for the Regular Meeting.

X. ITEMS FOR FUTURE DISCUSSION AND/OR ACTION BY THE BOARD

There were no Future Discussion and/or Action Items for the Regular Meeting.

XI. CLOSED SESSION REPORT

The Alternate Board Chair proceeded with the Closed Session item on the Regular Meeting Agenda.

The Board entered Closed Session at 9:43 a.m.

1. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957(b)(1)) Title: Executive Director

The Board returned from Closed Session at 10:00 a.m. Counsel Truc Moore stated the Board was back in Open Session, and the Brown Act did not require a report.

XII. ADJOURNMENT OF THE REGULAR AND SPECIAL MEETINGS AND NEXT REGULAR MEETING

Alternate Board Chair Rathbun adjourned the Regular Board Meeting at 10:01 a.m. and stated the next Regular Board Meeting would be held on Thursday, June 4, 2026, at 9:00 a.m. at the LA-RICS Headquarters.

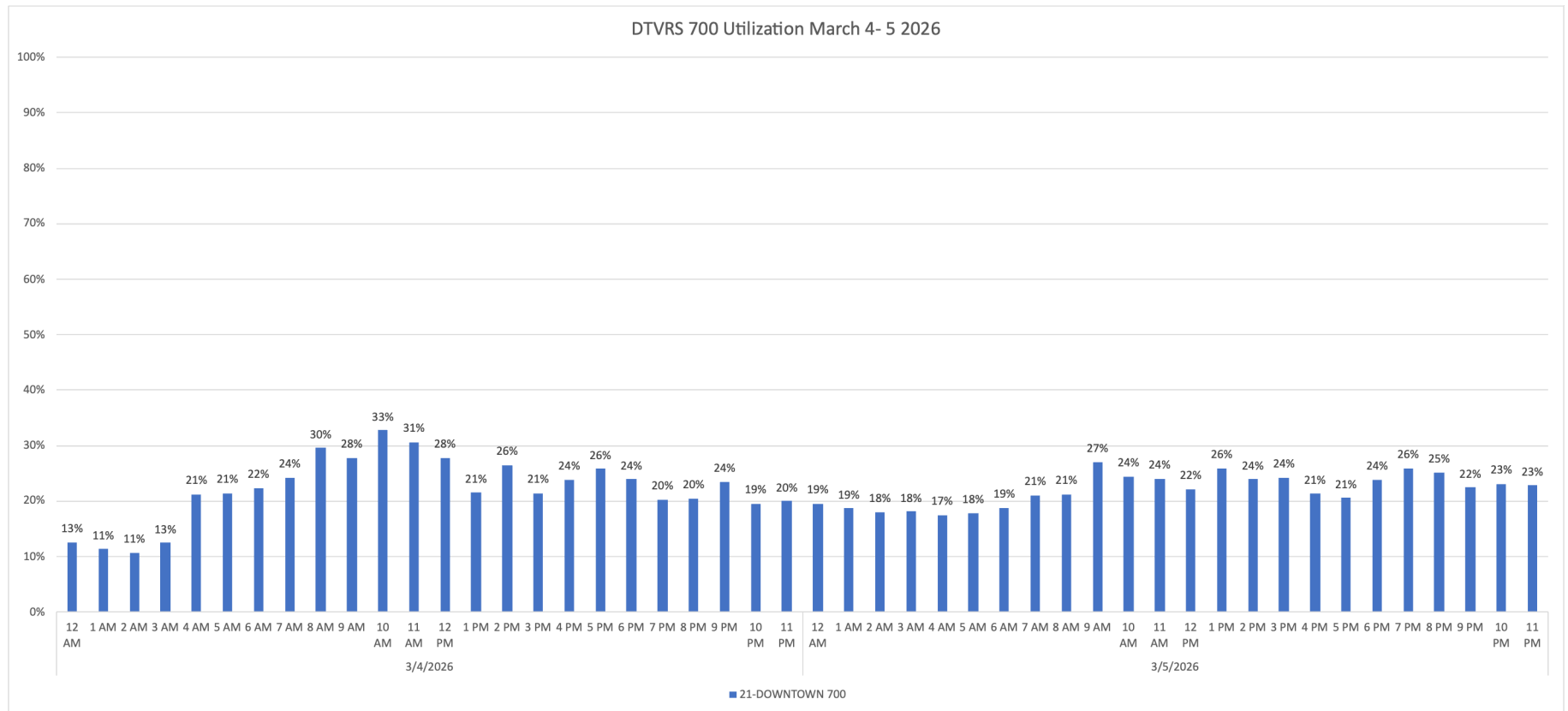


Alternate Board Chair Rathbun called for a motion to adjourn the Regular Meeting. Board Member Tadeo made a motion.

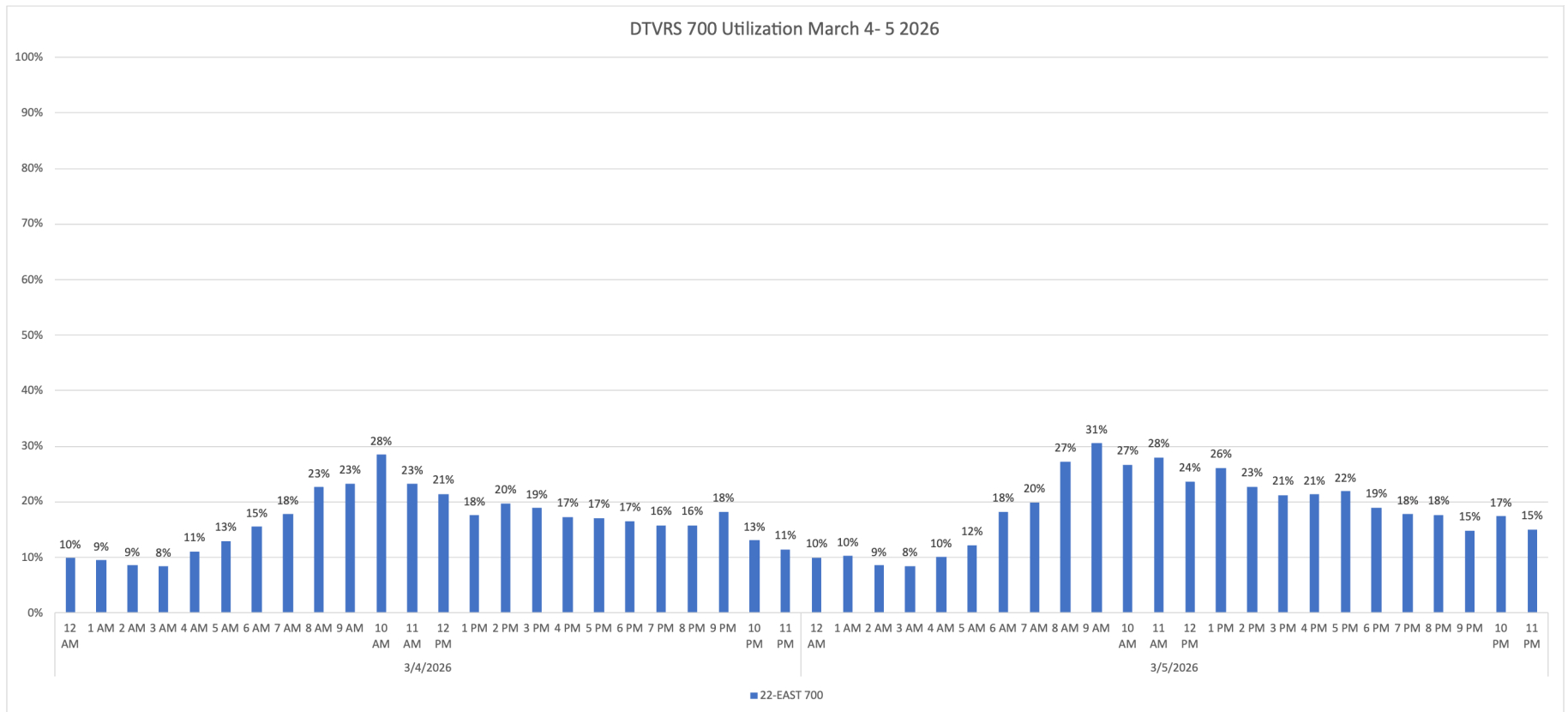
DTVRS Utilization Calculation

- Utilization per hour:
 - Time – 3600 seconds
 - PTTs are summed over the course of 1 hour (60 seconds * 60 minutes)
 - Number of channels - 7
 - DTVRS 700 includes 8 channels with one reserved as the Control Channel
 - Time Slots - 2
 - In order to make the most of available LA-RICS capacity DTVRS channels have been configured to utilize solely TDMA, allowing for two time slots within a single transition block
 - Potential transmission time
(60*60*7*2) = 50,400 seconds
- The formula used within these charts to calculate the DTVRS utilization on an hourly basis is the total amount transmitted seconds divided by the Total potential available transmission time
- Example DTVRS 700 San Gabriel Cell @10am on 3/4/2026:
 - (13,104 PTT seconds / 50,400 potential seconds)*100 = 26% utilization

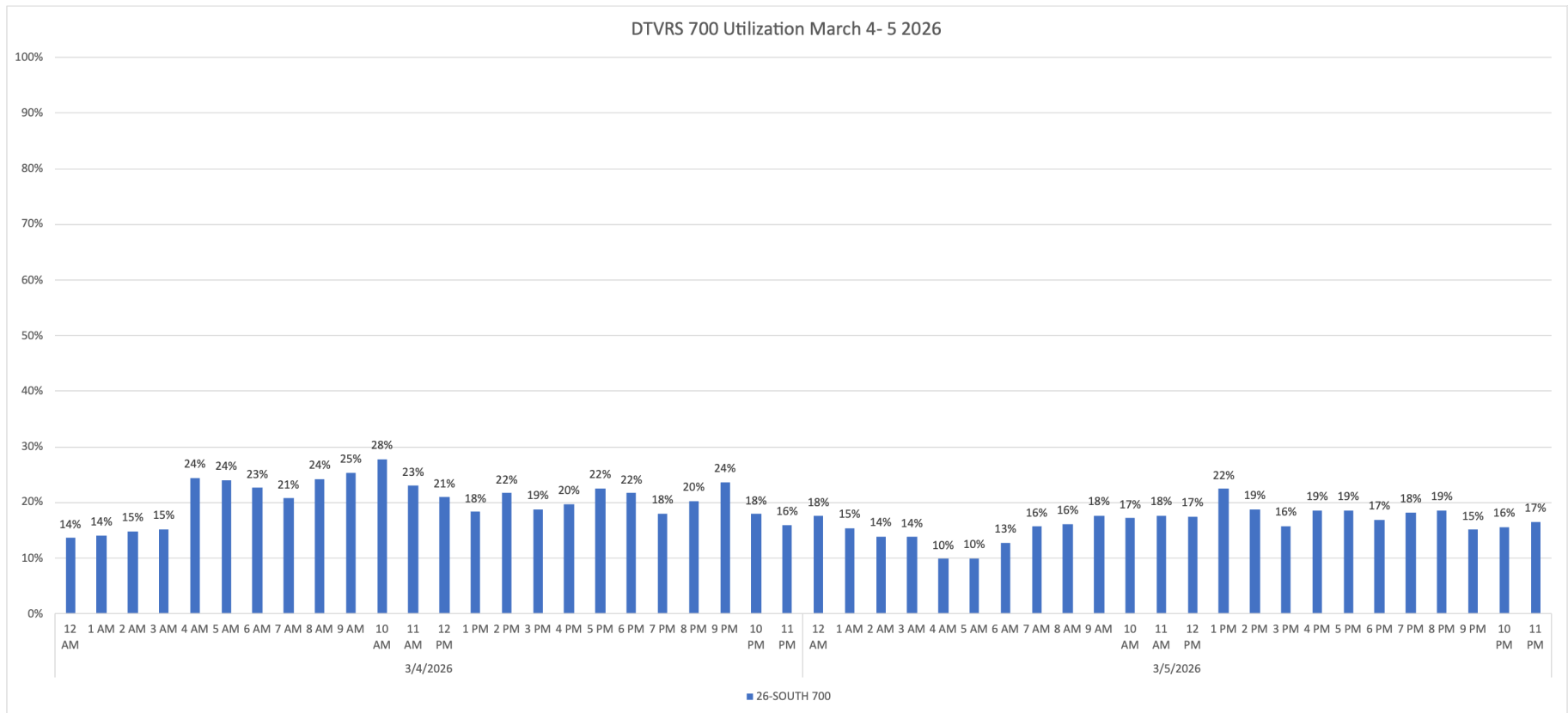
Downtown Cell DTVRS 700 Utilization March 4 - 5 2026



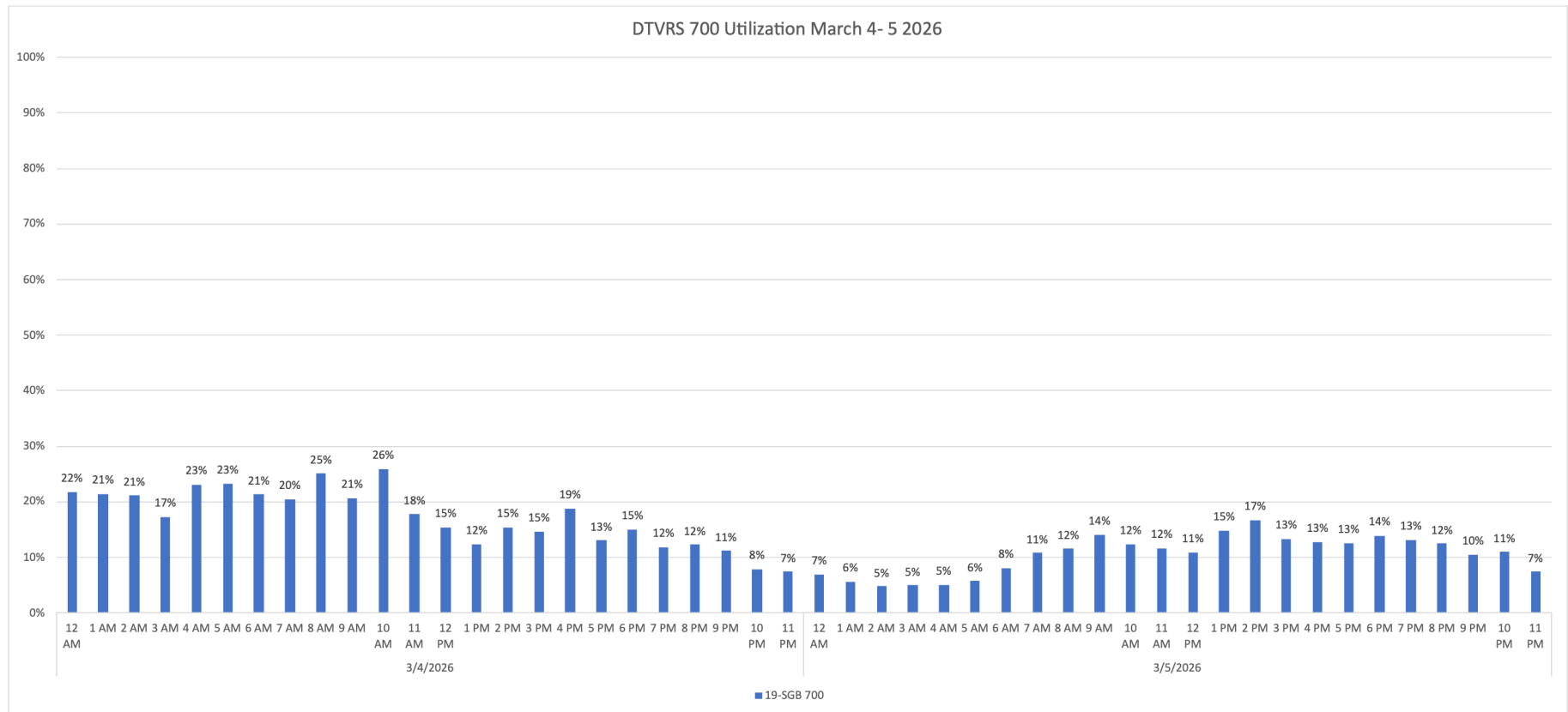
East Cell DTVRS 700 Utilization March 4 - 5 2026



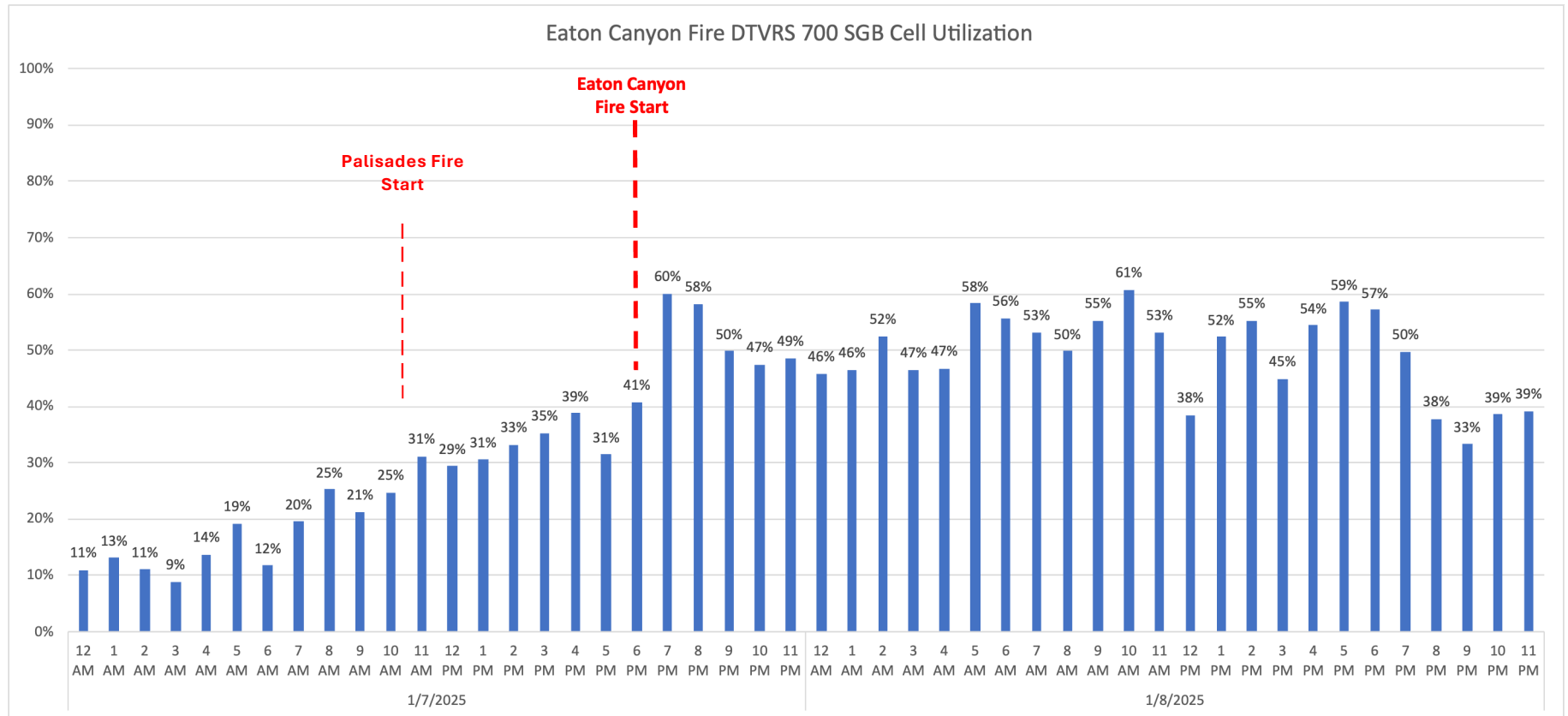
South Cell DTVRS 700 Utilization March 4 - 5 2026



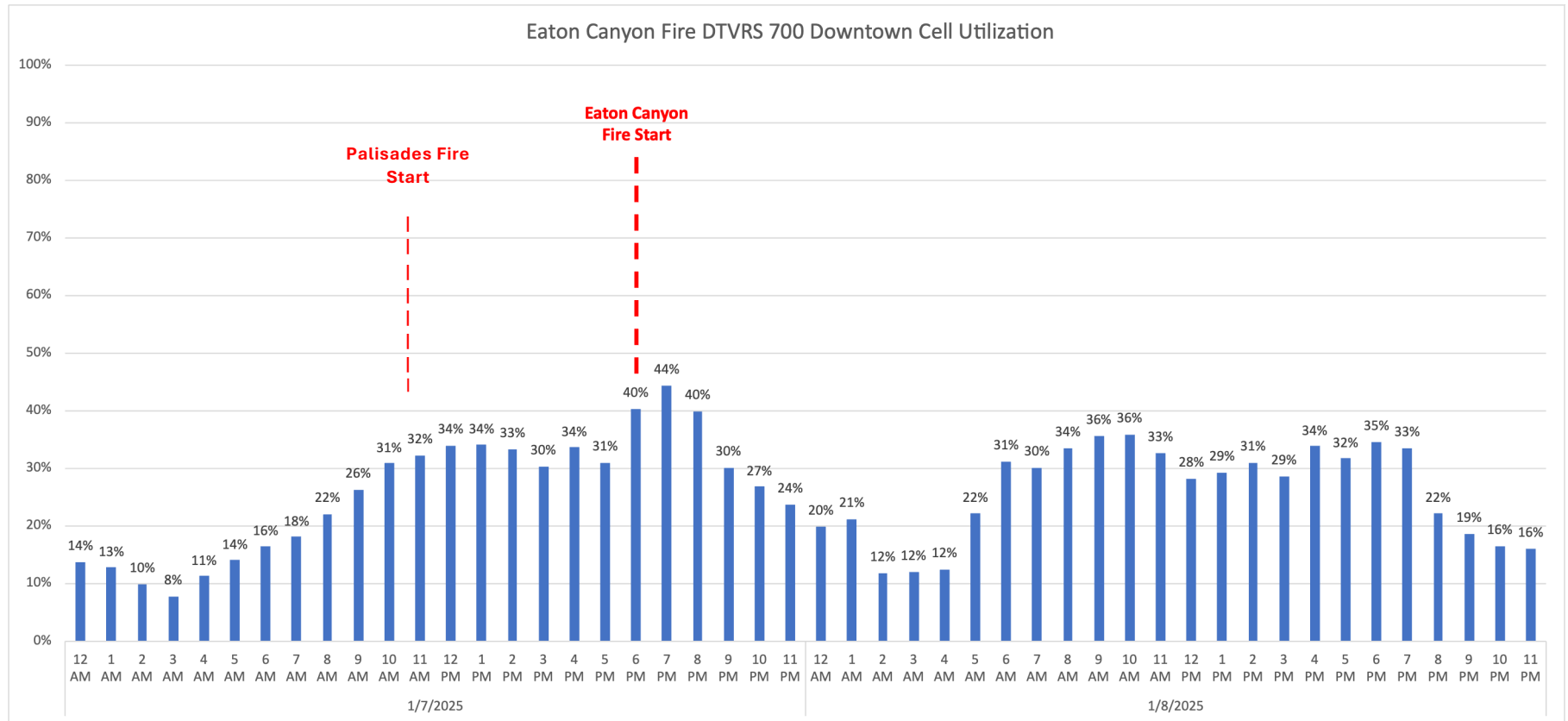
San Gabriel Cell DTVRS 700 Utilization March 4 - 5 2026



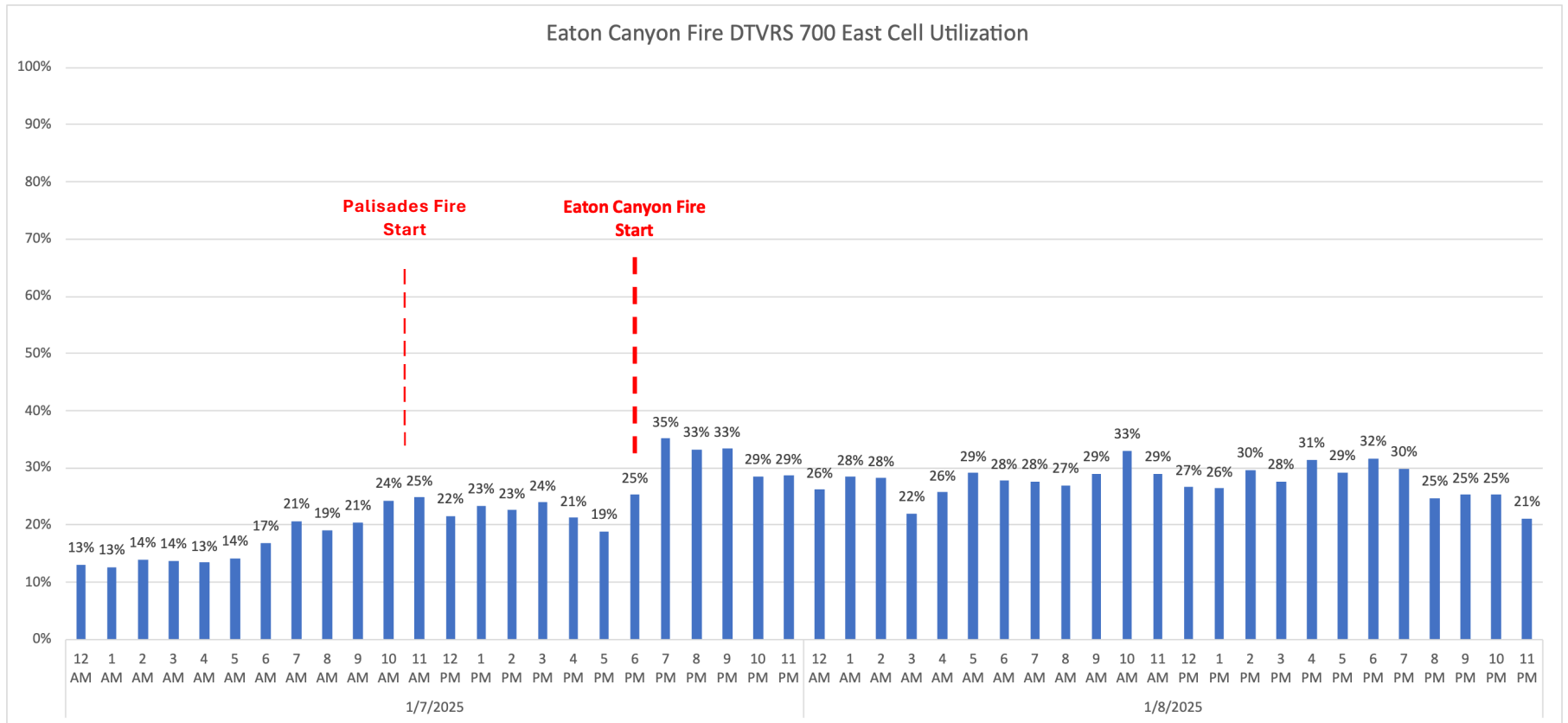
San Gabriel DTVRS 700 Use During Eaton Fire



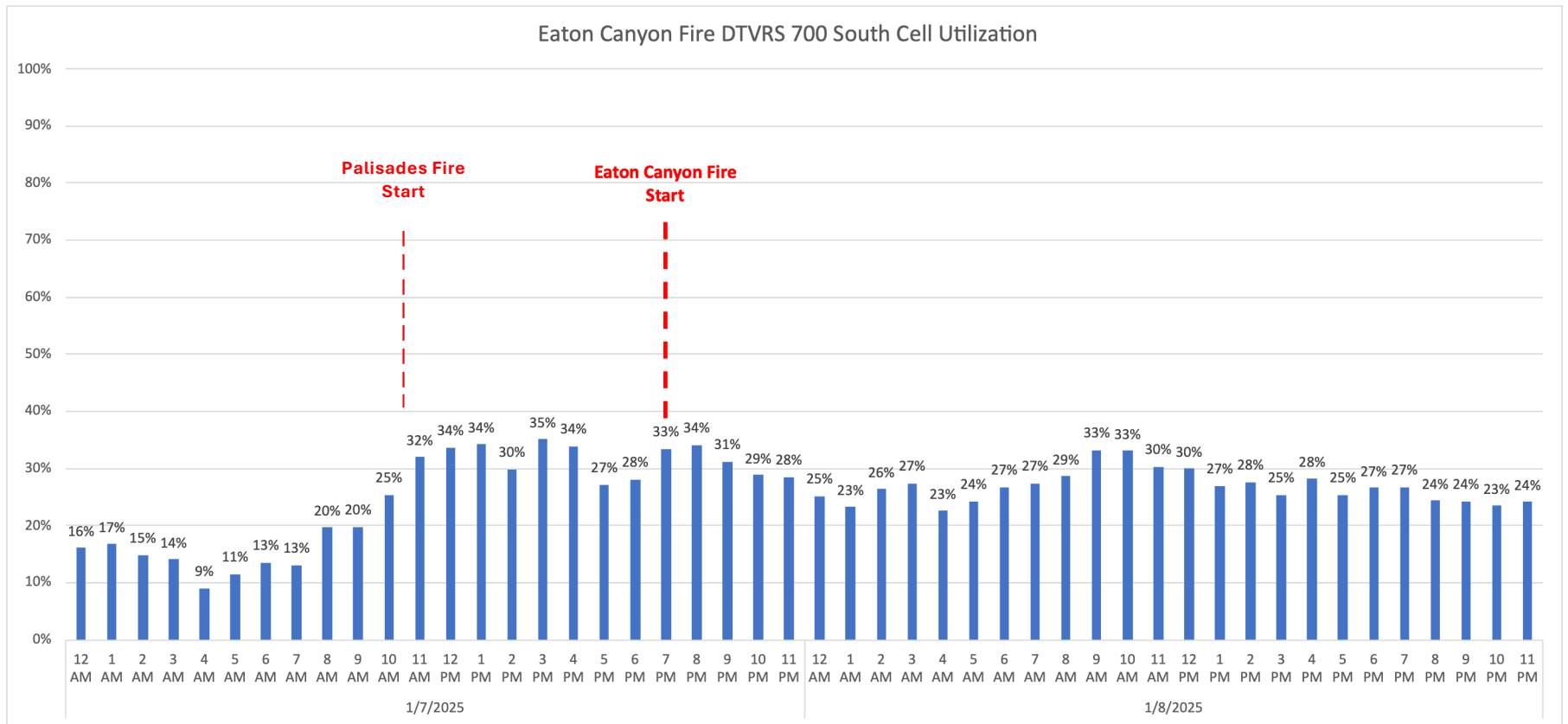
Downtown DTVRS 700 Use During Eaton Fire



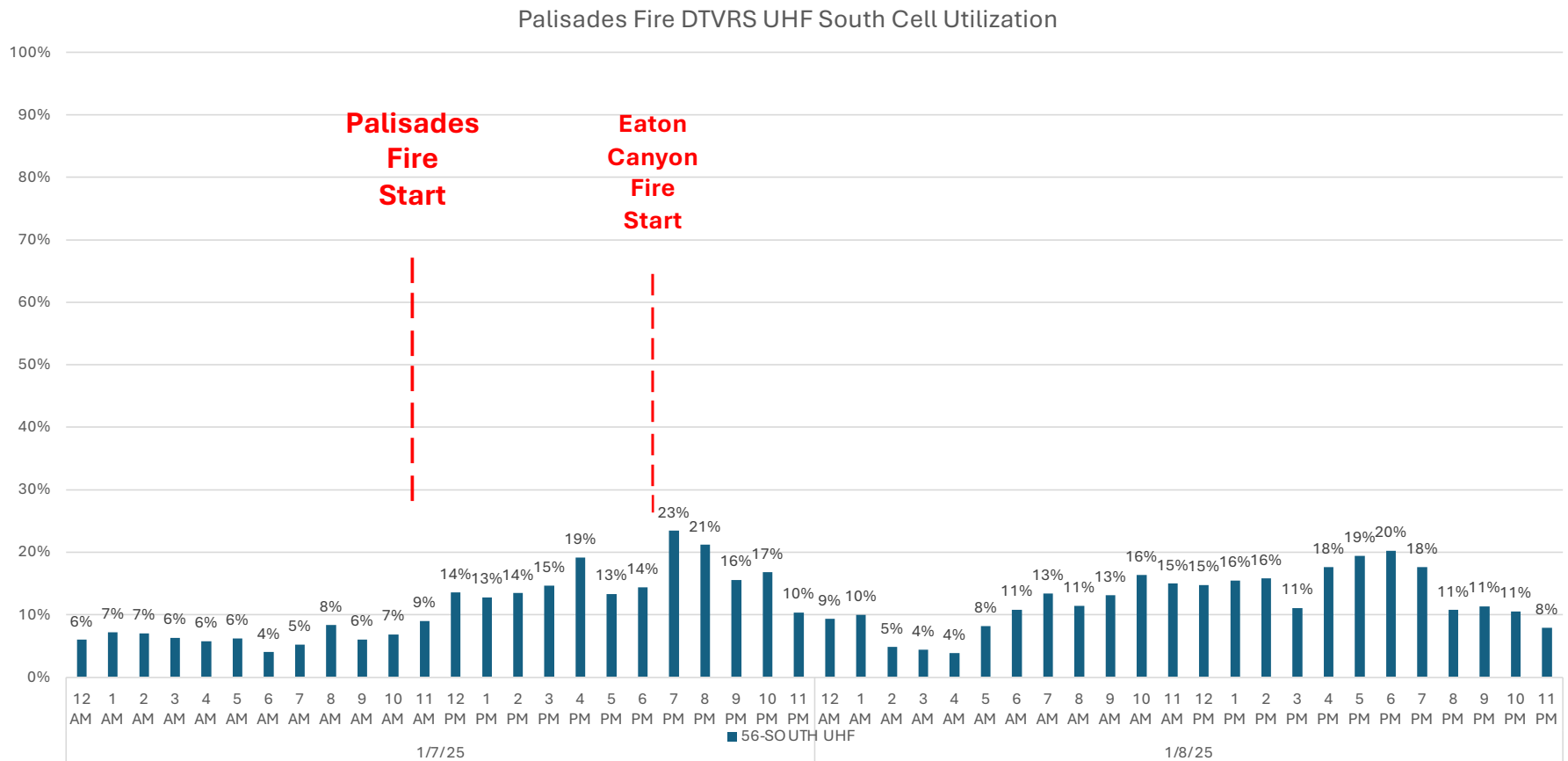
East DTVRS 700 Use During Eaton Fire



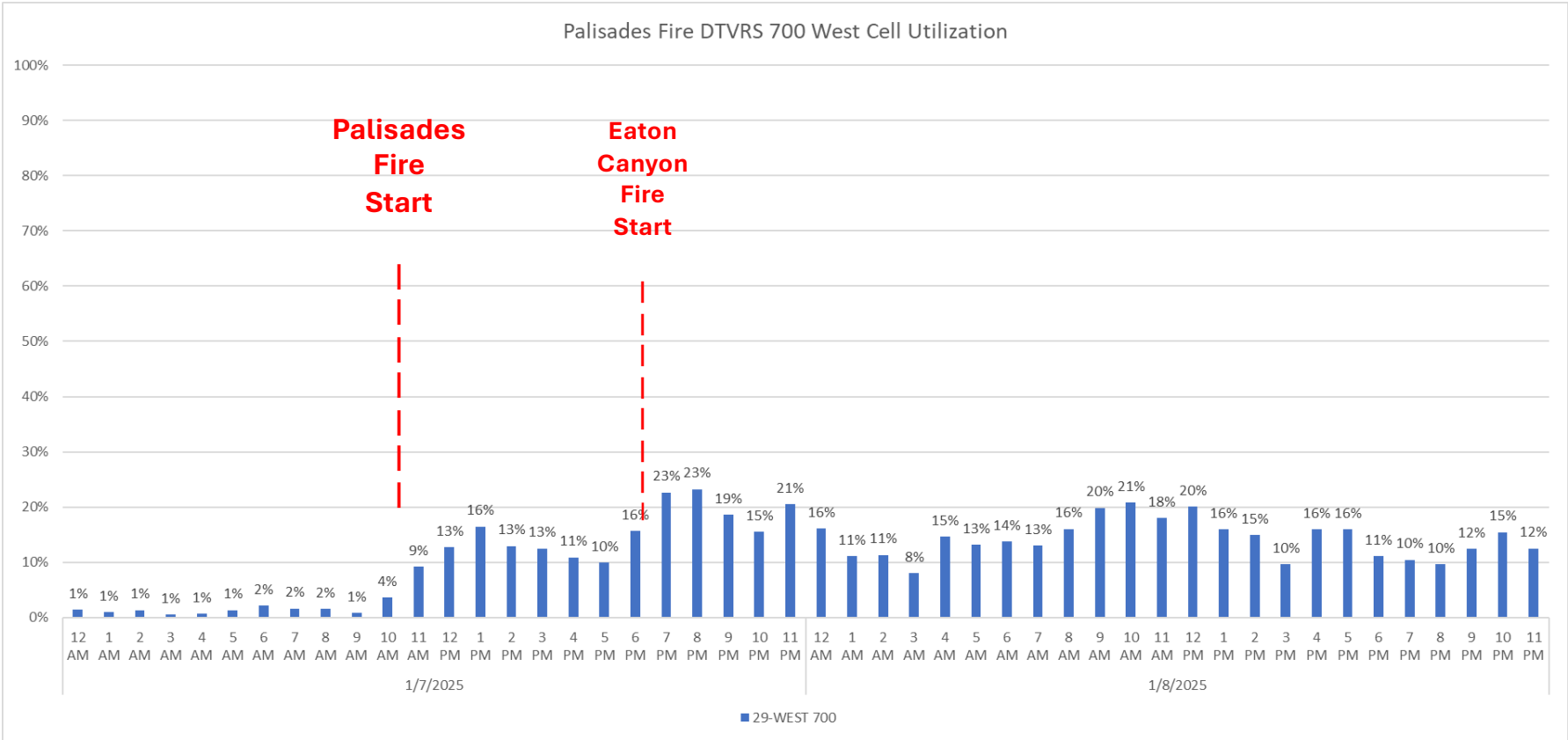
South DTVRS 700 Use During Palisades Fire



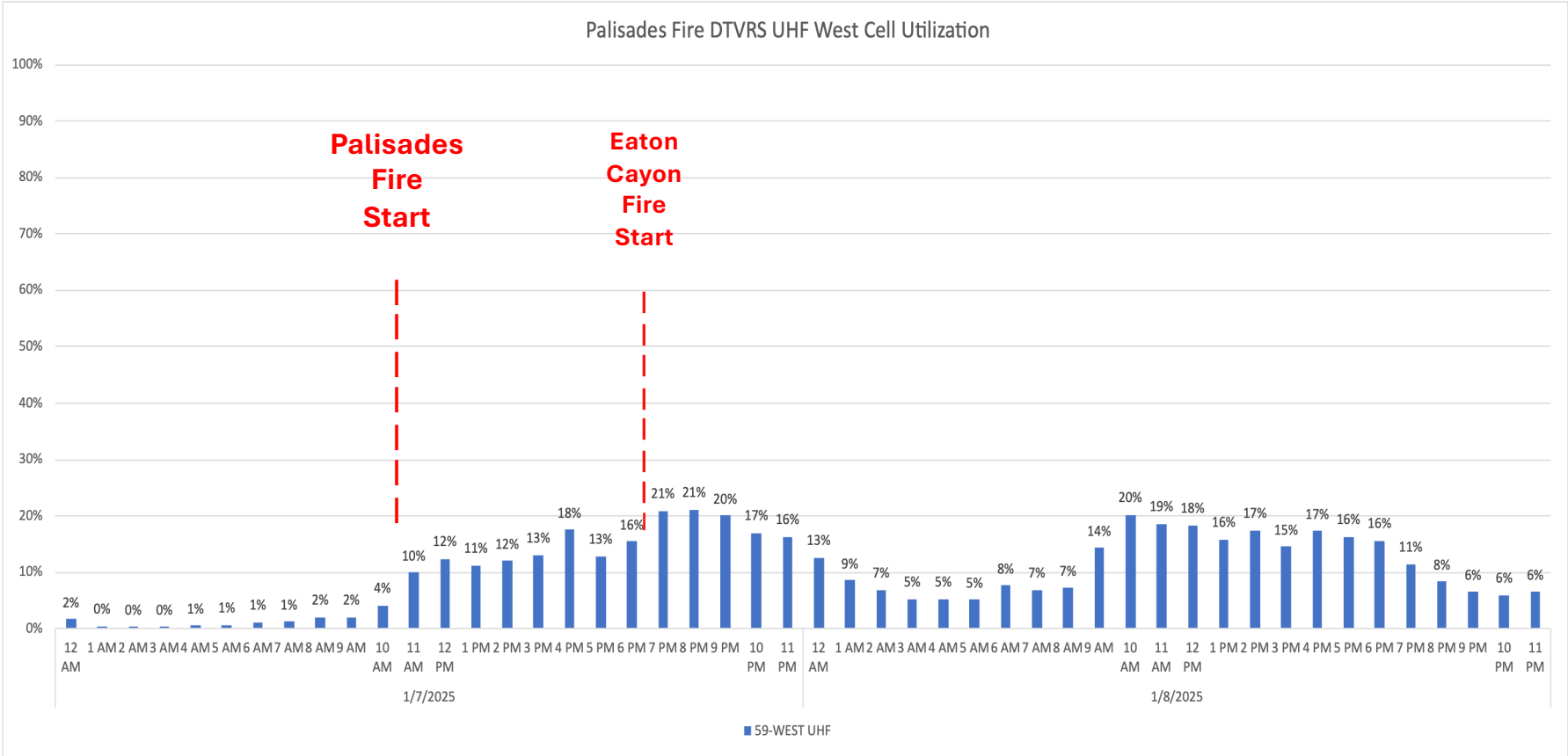
South DTVRS UHF Use During Palisades Fire



West DTVRS 700 Use During Palisades Fire



West DTVRS UHF Use During Palisades Fire






**LOS ANGELES REGIONAL INTEROPERABLE
COMMUNICATIONS SYSTEM AUTHORITY**

2525 Corporate Place, Suite 200
Monterey Park, California 91754
Telephone: (323) 881-8291
<http://www.la-rics.org>

SCOTT EDSON
EXECUTIVE DIRECTOR

June 4, 2026

To: LA-RICS Authority Board of Directors
From: Scott Edson 
Executive Director

LMR NETWORK OPERATION STATUS AND ISSUES

The purpose of this discussion item is to update your Board on the LMR Network operation status and issues that may be impacting LA-RICS and/or end users.

TP:mb

AGENDA ITEM E



**LOS ANGELES REGIONAL INTEROPERABLE
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SCOTT EDSON
EXECUTIVE DIRECTOR

June 4, 2026

To: LA-RICS Authority Board of Directors

From: Scott Edson 
Executive Director

OUTREACH UPDATE

The purpose of this discussion item is to update your Board on the status of outreach activities pertaining to the LA-RICS Land Mobile Radio (LMR) project. The meetings below occurred since our last report to you:

| MUNICIPALITY | MEETING DATE |
|--|---------------------|
| Meeting with LA County Fire, SOFI Talk-group Renaming | May 1, 2026 |
| FIFA World Cup, ICS 205 Subcommittee | May 1, 2026 |
| Spectrum Deconfliction Subcommittee LA28 | May 1, 2026 |
| Outreach LA County Parks and Recreation | May 5, 2026 |
| LASD – Taskforce for Regional Autotheft Prevention (TRAP), ESChat Training | May 6, 2026 |
| Meeting with City of Hawaiian Gardens | May 5, 2026 |
| Outreach - City of Artesia | May 5, 2026 |
| Outreach - City of Calabasas | May 5, 2026 |
| City of South El Monte, Radio Programing | May 6, 2026 |
| Outreach Amtrak Police Department | May 7, 2026 |
| FIFA World Cup, ICS 205 Subcommittee | May 12, 2026 |
| Outreach - City of Hidden Hills | May 13, 2026 |

| | |
|---|--------------|
| Outreach - City of La Habra Heights | May 13, 2026 |
| Outreach - City of La Canada Flintridge | May 13, 2026 |
| Outreach - Pepperdine University | May 14, 2026 |
| FIFA World Cup, LA Tactical Communications Committee | May 19, 2026 |
| Interagency Communications / MACC Subcommittee | May 20, 2026 |
| Outreach - Santa Fe Springs Police Department | May 20, 2026 |
| Outreach - Lynwood Unified School District Campus Safety Dept | May 20, 2026 |
| Outreach - United States Secret Service | May 21, 2026 |
| Meeting with LA County Department of Public Works | May 27, 2026 |

As LA-RICS continues to expand as a regional leader in public safety interoperability throughout Los Angeles County and neighboring jurisdictions, the Executive Director remains actively engaged in advancing technology, strengthening regional partnerships, and supporting agency communications needs. Recently, meetings were conducted with several San Gabriel Valley agencies interested in LA-RICS capabilities, while ongoing coordination continues with neighboring agencies working to optimize radio systems in preparation for upcoming major regional events. These collaborative efforts continue to enhance regional coordination and improve public safety communications across multiple jurisdictions.

Throughout May 2026, Authority staff monitored system performance, responded to agency inquiries, coordinated facility access, and provided on-site escorts for scheduled inspections, emergency repairs, and routine maintenance activities. These efforts helped maintain uninterrupted service, regulatory compliance, and overall system reliability while supporting operational readiness throughout the region.

During this reporting period, the Authority continued outreach and coordination efforts with agencies interested in joining LA-RICS as Subscriber or Affiliate members, including:

- Torrance Fire Department (Affiliate)
- City of Hidden Hills (Subscriber)
- Lynwood Unified School District Public Safety Department (Subscriber)
- City of La Habra Heights (Subscriber)
- City of Hawaiian Gardens (Subscriber)
- City of Artesia (Subscriber)
- City of Calabasas (Subscriber)
- City of La Cañada Flintridge (Subscriber)

- Pepperdine University (Subscriber)
- Amtrak Police Department (Affiliate)

These outreach efforts continue to support the expansion of regional interoperability and strengthen the public safety communications network throughout the region.

As ESChat continues to expand across Subscriber agencies, additional agencies are being onboarded and actively utilizing the application. To date, 484 ESChat provisional licenses have been established and remain active among participating agencies. The Authority continues to receive positive feedback regarding ESChat's ability to support operational communications and integrate seamlessly into existing interoperability frameworks.

At the request of the Los Angeles County Sheriff's Department (LASD) Taskforce for Regional Autotheft Prevention (TRAP), Authority staff conducted an in-service training on ESChat, which was well received. More recently, LASD Major Crimes Bureau personnel reported successful utilization of the application during a surveillance operation that originated in Riverside County, extended through multiple jurisdictions, and concluded in Pomona, California. ESChat performed without interruption throughout the incident and contributed to continuous communications and enhanced officer safety. The continued expansion of ESChat reflects growing confidence in its reliability and operational value among participating agencies.

Access to Whittaker Middle Peak (WMP) remains limited after storm damage washed out a portion of the access road. The U.S. Forest Service has developed a repair design through the Emergency Relief for Federally Owned Roads (ERFO) program, while the Los Angeles County Internal Services Department (ISD) implemented temporary stabilization measures for the most critical roadway segment. Currently, the site remains accessible only by off-highway vehicles (OHVs). Authority staff continues to evaluate long-term repair options utilizing pending FEMA funding while coordinating limited site access for essential maintenance activities.

Regarding regional interoperability, Interoperable Sub-System Interface (ISSI) links have been established between LA-RICS, LAPD, LAWA, POLA, San Bernardino, Long Beach, ESChat, and Cal OES, allowing users across all systems to communicate on shared interoperable channels. Several operational agreements have been completed, with additional agreements currently in final review. Authority staff also continues coordinating radio programming and system configuration efforts with partner agencies to support reliable regional communications.

Radio programming support for Subscriber agencies remains ongoing as part of the Authority's commitment to maintaining reliable interoperable communications capabilities throughout the region. During this reporting period, Authority staff provided programming assistance to the California State University Police Department, City of Compton, Santa

Monica College Police Department, City of Malibu, and the Rancho Palos Verdes Estates Police Department to address operational radio programming needs.

As LA-RICS continues to experience increased growth and interest from agencies seeking participation as Subscribers and Affiliates, the need for additional technical and programming support resources has increased. Authority staff is actively evaluating operational requirements, resource availability, and potential staffing solutions to support continued system expansion and associated technological needs. Updates regarding personnel planning and support strategies will be provided to the Board as these assessments progress.

LA-RICS continues coordinating with LASD Fleet Management regarding the acquisition of a 4x4 truck and off-road all-terrain vehicle to support access to remote communications sites located in rugged terrain. Due to LASD temporarily freezing vehicle purchases until the next fiscal year beginning in July, the acquisition is currently on hold. However, because these vehicles are critical to supporting maintenance, inspections, and emergency response operations at remote sites, Authority staff will continue to monitor and pursue this request as funding and purchasing approvals become available.

Authority staff also remained actively engaged in emergency communications planning efforts for upcoming large-scale events, including the FIFA World Cup 2026 and the LA28 Olympic and Paralympic Games, in coordination with local, state, and federal partners. LA-RICS has executed Affiliate Agreements with both the United States Federal Air Marshal Service and the United States Secret Service to support interoperability and communications needs throughout Los Angeles County and surrounding jurisdictions. These partnerships will play a critical role in supporting security operations and protective details associated with upcoming international events.

In support of these efforts, requests for radio equipment loans and communications resources for World Cup 2026 operations have been submitted, and Authority staff continues coordinating with partner agencies to support operational and mission requirements. LA-RICS remains well positioned to support federal, state, and local partners during the FIFA World Cup 2026 and the LA28 Olympic and Paralympic Games through its regional infrastructure and interoperable communications capabilities. Ongoing planning efforts continue to focus on enhancing regional communications coordination and supporting safe and secure event operations.



LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM AUTHORITY

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SCOTT EDSON
EXECUTIVE DIRECTOR

June 4, 2026

Board of Directors
Los Angeles Regional Interoperable Communications System ("LA-RICS") Authority
(the "Authority")

Dear Directors:

APPROVE THE FISCAL-YEAR 2026-27 RECOMMENDED LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM AUTHORITY OPERATING BUDGET

SUBJECT

Staff is requesting your Board adopt the Fiscal-Year 2026-27 Recommended Los Angeles Regional Interoperable Communications System Authority Operating Budget. The Authority's Finance Committee has reviewed the proposed Operating Budget and recommends approval and adoption.

RECOMMENDED ACTION

It is requested that your Board adopt the Enclosed Fiscal-Year 2026-27 Recommended Operating Budget of \$30,712,000 to be utilized for the continued operation of the Authority.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The enclosed Recommended Operating Budget will allow the Authority to expend funding on, among other things, the County of Los Angeles (County) project team, as well as the balance remaining on executed consultant contracts and Operations and Maintenance (O&M) contracts, travel and training, services and supplies, equipment, lease, liability and commercial property insurance, and FCC Licensing.

AGENDA ITEM G

FISCAL IMPACT/FINANCING

Federal and State revenue will fund \$4,400,000 of grant-funded expenditures. In addition, the LMR System's O&M expenditures will be offset by grants, and subscriber revenue which includes setting aside the estimated portion of the overall cost for system refresh/capital replacement to be implemented in the next few years.

This year's recommended budget includes ES Chat Cost Recovery fee to offset internal LA-RICS costs to program User radios with this feature. This ES Chat Cost Recovery Fee is based on the projected numbers of licenses/radios to be programmed during this budget year.

In addition, this year's recommended Budget includes \$424,000 balance in funds to the operational costs relating to the LMR/LTE co-located sites in accordance with the executed Business Agreement between the Authority and AT&T paid for with the LA-RICS AT&T Business Agreement Funds. This year's recommended budget also includes the balance of funds allocated via the LA-RICS AT&T Business Agreement Amendment No. 4 (\$600,000) for various operational costs associated with the LMR/LTE co-located sites.

FACTS AND PROVISIONS/LEGAL REQUIREMENT

The LA-RICS Fiscal Agent, County of Los Angeles Auditor-Controller reviewed the recommended action. The Finance Committee met on May 28, 2026 and recommended adoption of the Recommended Operating Budget.

Respectfully submitted,



SCOTT EDSON
EXECUTIVE DIRECTOR

Enclosure

c: Counsel to the Authority



**LOS ANGELES REGIONAL
INTEROPERABLE COMMUNICATIONS SYSTEM**

**FISCAL-YEAR 2026-27
RECOMMENDED OPERATING BUDGET
EXECUTIVE SUMMARY**

PROJECT OVERVIEW

The Los Angeles Regional Interoperable Communication System (LA-RICS) Authority (Authority) is a modern collaborative effort of law enforcement, fire service, and health service professionals with the goal to provide a single, unified voice communication platform for all regional public safety agencies. LA-RICS deployed a Land Mobile Radio (LMR) System utilizing both digital trunked and analog conventional subsystems as well as state and federal interoperability channels. The LMR System covers over 4,000 miles of diverse terrain and serves as the hub for over 34,000 first responders working across 85 municipalities. The LMR System Acceptance was achieved on November 17, 2023, following Final System Acceptance, the project entered its second-year Warranty period, which concluded on November 17, 2025. LA-RICS' LMR System allows interagency coordination and response to routine, emergency, and catastrophic events.

A Joint Powers Authority (JPA) was established in January 2009, to engage in regional and cooperative planning and coordination of governmental services. The Authority Board includes ten (10) members who serve as the Authority's Board of Directors and represent a cross-section of first responder stakeholders who all share in the decision-making process, and have responsibility for setting policies and providing oversight on behalf of the Authority's Members.

The following information details the Recommended Fiscal-Year 2026-27 LA-RICS Operating Budget.

**LA-RICS RECOMMENDED OPERATING BUDGET FISCAL-YEAR 2026-27
SOURCES**

Federal Grant Revenue

UASI Funds and State Budget Act of 2022 Interest Earned: Grant Funding for expenditures reimbursable under the Urban Area Securities Initiative (UASI) Funds and State Budget Act of 2022 Interest Earned Funds awarded to LA-RICS.

Subscriber Agreement Revenue

The FY 26-27 Budget includes the revenue which will be collected from various Subscribers who are using the LMR System in accordance with Adopted User Agreements' terms and conditions on a per device cost.

ES Chat Cost Recovery Fees

The FY 26-27 Budget includes the costs associated with ES Chat Cost Recovery Fees based on the projected number of ES Chat Licenses/radios to be programmed to various agencies.

Cost Recovery Fees

The FY 26-27 Budget includes the costs associated with the Authority's collocation and rent fee for third parties who desire to collocate equipment and utilize the Authority's LMR sites and facilities for communication purposes.

AT&T Business Agreement Projects

- **AT&T Business Agreement Services:**

The FY 26-27 Budget includes the balance of funds allocated from the LA-RICS AT&T Business Agreement pursuant to Amendment No. 4 for various operational costs associated with the LMR/LTE co-located sites.

- **AT&T Business Agreement Services (Routers):**

The FY 26-27 Budget includes the balance of funds relating operational costs associated to the LMR/LTE co-located sites in accordance with the executed Business Agreement between the Authority and AT&T paid for with the LA-RICS AT&T Business Agreement Funds.

LA-RICS RECOMMENDED OPERATING BUDGET FISCAL-YEAR 2026-27 USES

Grant Funded Expenditures

Contractor/Consultants Services

This section contains costs associated with projected contract expenditures for project management, telecommunications contractors, miscellaneous agreements for contracted work with Department of Public Works, etc. as well as interoperable communications Interconnections work, a portion of the MSI System Upgrade Agreement (SUA) and Capital Outlay Projects.

LMR Operation & Maintenance Expenditures

Project Team

This section contains costs associated with salaries and employee benefits of project staff from various County of Los Angeles (County) Departments as well as contracted project team members, assigned to the LA-RICS project through a Master Agreement and Memorandum of Understanding (MOU) between the Authority and the County Chief Executive Officer (CEO). Project staff provide support relating to daily operations of the project, including Operations, Technical, and Administrative Support. Costs are projected and will not be incurred unless funds are secured for the same.

Other Charges

This section contains costs associated with Authority insurance, commercial property insurance, services and supplies, travel, office lease, etc.

FCC Licensing & Frequency Interference

This section contains fees associated with FCC Licensing and Frequency Interference.

Executive Director

This section contains costs associated with the professional services agreement between the Authority and LA-RICS Executive Director.

Project Construction Management

This section contains costs associated with projected contract expenditures for project management.

Infrastructure System Gaps & Enhancement

This section contains estimated cost associated with improving coverage at the Franklin Canyon Park through a potential site addition.

IT Services Management

This section contains costs associated with projected contract expenditures for Information Technology Consultant Services.

MSI O & M

This section contains costs associated with twelve months of the MSI O&M contract cost.

MSI System Upgrade Agreement (SUA)

This section contains the costs associated with MSI system upgrade agreement (SUA).

Governmental Maintenance Services

This section contains costs associated with projected governmental services for the ongoing operations and maintenance of the LA-RICS sites and facilities.

LA-RICS Funding Agreement Repayment Annual Interest

This line item is for the Funding Agreement Repayment to the County of Year 2 variable Interest only.

CAPITAL REPLACEMENT ANNUAL RESERVE

The FY 26-27 Budget includes setting aside a portion of the funds required for Capital Replacement/System Refresh under the new Capital Replacement Annual Reserve line which places a portion of the O&M subscriber revenue into an interest-bearing account for the use of System Refresh in the upcoming Fiscal Years.

ES Chat Cost Recovery Fees

The FY 26-27 Budget includes the costs associated with ES Chat Cost Recovery Fees based on the ES Chat Licenses/Radios to be programmed to various agencies. The costs incurred by the Authority for the distribution will be offset by the fees paid by the agencies.

Cost Recovery Fees

This section contains costs associated with the Authority's collocation and rent fee as approved by your Board, for third parties who desire to collocate equipment and utilize the Authority's LMR sites and facilities. The costs incurred by the Authority for these collocation requests will be offset by the fees paid by third parties.

AT&T Business Agreement Projects

This section contains the balance of funds allocated from the LA-RICS AT&T Business Agreement pursuant to Amendment No. 4 to be used for operational and access costs at AT&T/LA-RICS co location sites as well as other costs associated with the LMR/LTE co-located sites, and the router replacement program.

CONCLUSION

Total Grant Funded Expenditures – \$4,400,000 projected in Fiscal-Year 2026-27. This includes scheduled activities through June of 2027 including funding a portion of the MSI SUA.

LMR Operation & Maintenance – \$25,171,000 projected in Fiscal-Year 2026-27. LMR Operation and Maintenance costs including:

- Project Team;
- Authority insurance, commercial property insurance, services and supplies, travel, office lease, etc.
- FCC Licensing & Frequency Interference;
- Executive Director;
- Project Construction Management;
- Infrastructure System Gaps & Enhancement
- IT Services Management;
- MSI O&M Agreement;
- MSI System Upgrade Agreement (SUA);
- Governmental maintenance services;
- LA-RICS Funding Agreement repayment annual interest
- Capital Replacement Annual Reserve

ES Chat Cost Recovery Fees – \$37,000 projected in Fiscal Year 2026-27 includes the Cost associated with ES Chat Cost Recovery Fees based on the projected number of ES Chat Licenses/Radios to be programmed to various agencies. The costs incurred by the Authority for the distribution will be offset by the fees paid by the agencies.

Cost Recovery Fees – \$80,000 projected in Fiscal-Year 2026-27 includes the cost associated with the Authority's collocation and rent fee for third parties who desire to collocate equipment and utilize the Authority's LMR sites and facilities for communication purposes.

AT&T Business Agreement Funds – \$600,000 projected in Fiscal-Year 2026-27 includes the balance of funds allocated from the LA-RICS AT&T Business Agreement pursuant to Amendment No. 4 for various operational costs associated with the LMR/LTE co-located sites.

AT&T Business Agreement Services (Routers) – \$424,000 captures the projected balance remaining in Fiscal-Year 2026-27 in the Business Agreement Services fund to



**LA-RICS FY 26-27
BUDGET
EXECUTIVE SUMMARY**

support the router swap program projected and/or operational costs relating to the LMR/LTE co-located sites.

**Los Angeles Regional Interoperable Communications System (LA-RICS)
Recommended Operating Budget
Fiscal Year 2026-27**

| | FY 2024-25 | FY 2025-26 | FY 2025-26 | FY 2026-27 |
|---|-------------------|-------------------|-------------------|-------------------|
| FINANCING USES | ACTUALS | ADOPTED BUDGET | ESTIMATED | RECOMMENDED |
| <u>Grant Funded Expenditures</u> | | | | |
| Project Team | 3,216,779 | 0 | 0 | 0 |
| UASI/SHSP Grant | 1,193,955 | 0 | 0 | 0 |
| State Budget Act of 2022 Funds | 2,022,824 | 0 | 0 | 0 |
| Travel & Training | 23,026 | 0 | 0 | 0 |
| UASI/SHSP Grant | 0 | 0 | 0 | 0 |
| State Budget Act of 2022 Funds | 23,026 | 0 | 0 | 0 |
| Miscellaneous | 351,128 | 0 | 0 | 0 |
| UASI/SHSP Grant | 127,311 | 0 | 0 | 0 |
| State Budget Act of 2022 Funds | 223,817 | 0 | 0 | 0 |
| Contractors/Consultants Services | 15,743,648 | 6,511,000 | 4,361,527 | 2,900,000 |
| UASI/SHSP Grant | 3,303,443 | 6,511,000 | 4,361,527 | 2,900,000 |
| State Budget Act of 2022 Funds | 12,440,204 | 0 | 0 | 0 |
| State Budget Act of 2022 - Capital Outlay Projects (1) | 0 | 1,657,000 | 234,000 | 1,500,000 |
| State Budget Act of 2022 - Interest Earned | 0 | 1,657,000 | 234,000 | 1,500,000 |
| Total Grant Funded Expenditures | 19,334,581 | 8,168,000 | 4,595,527 | 4,400,000 |
| <u>LMR OPERATIONS AND MAINTENANCE EXPENDITURES</u> | | | | |
| Project Team | 948,843 | 7,282,000 | 4,134,999 | 6,239,000 |
| Other Charges (2) | 463,258 | 1,432,000 | 495,267 | 899,000 |
| FCC Licensing & Frequency Interference (3) | 0 | 0 | 0 | 300,000 |
| Contractors/Consultants Services | | | | |
| Executive Director | 243,470 | 245,000 | 245,000 | 245,000 |
| Project Construction Management | 0 | 2,300,000 | 1,980,900 | 1,090,000 |
| Infrastructure System Gaps & Enhancements | 0 | 0 | 0 | 673,000 |
| IT Services Management | 0 | 0 | 0 | 96,000 |
| MSI O & M | 2,092,292 | 3,371,000 | 3,244,990 | 3,371,000 |
| MSI System Upgrade Agreement (SUA) | 1,231,156 | 2,733,000 | 2,733,000 | 2,993,000 |
| Governmental Maintenance Services | 3,103,195 | 7,500,000 | 5,861,289 | 5,515,000 |
| LA-RICS Funding Agreement Repayment Annual Interest (4) | 0 | 900,000 | 743,773 | 750,000 |
| Total LMR Operations and Maintenance Expenditures | 8,082,214 | 25,763,000 | 19,439,218 | 22,171,000 |
| <u>CAPITAL REPLACEMENT ANNUAL RESERVE (5)</u> | 0 | 0 | 0 | 3,000,000 |
| <u>ES CHAT COST RECOVERY</u> | | | | |
| ES Chat Cost Recovery | 0 | 0 | 0 | 37,000 |
| Total ES Chat Cost Recovery | 0 | 0 | 0 | 37,000 |
| <u>COST RECOVERY FEES</u> | | | | |
| Co-location Site Acquisition Team | 4,287 | 100,000 | 77,657 | 80,000 |
| Total Cost Recovery Fee Projects | 4,287 | 100,000 | 77,657 | 80,000 |
| <u>AT&T BUSINESS AGREEMENT PROJECTS</u> | | | | |
| AT&T Business Agreement Services | 27,000 | 605,000 | 5,566 | 600,000 |
| AT&T Business Agreement Services (Routers) | 0 | 424,000 | 0 | 424,000 |
| Total AT&T Business Agreement Projects | 27,000 | 1,029,000 | 5,566 | 1,024,000 |
| <u>LA-RICS FUNDING AGREEMENT REPAYMENT</u> | 0 | 23,000,000 | 23,000,000 | 0 |
| TOTAL FINANCING USES | 27,443,795 | 58,060,000 | 47,117,968 | 30,712,000 |
| <u>FINANCING SOURCES</u> | | | | |
| Federal Grant Revenue | | 8,168,000 | | 4,400,000 |
| LA-RICS Funding Agreement Repayment | | 23,000,000 | | 0 |
| Subscriber Agreement Revenue (6) | | 25,763,000 | | 25,171,000 |
| ES Chat Cost Recovery (7) | | 0 | | 37,000 |
| Cost Recovery Fees (8) | | 100,000 | | 80,000 |
| AT&T Business Agreement Services | | 605,000 | | 600,000 |
| AT&T Business Agreement Services (Routers) | | 424,000 | | 424,000 |
| TOTAL FINANCING SOURCES | | 58,060,000 | | 30,712,000 |

Note 1: State Budget Act of 2022 Interest Earned to be used for remaining capital outlay projects.
Note 2: Fees including travel, Lease, some utilities, etc.
Note 3: Fees associated with FCC Licensing and Frequency Interference.
Note 4: This is the settlement repayment annual interest payable to County.
Note 5: Capital Replacement Annual Reserve.
Note 6: Revenue collected from Subscribers per approved User Agreement for Subscribers .
Note 7: ES Chat Cost Recovery Fees based on the number of ES Chat Licenses distributed.
Note 8: Cost Recovery Fees in connection with 3rd parties request for co-location on LA-RICS sites/towers.

**LA-RICS
FY 2026-2027**

| PROJECT TEAM | LMR O&M | Cost Recovery Fees | Yearly Costs (Salary & Employee Benefits) |
|--|------------------|--------------------|---|
| <u>DISTRICT ATTORNEY (DA)</u> | | | |
| Administrative Deputy II * | 338,577 | 0 | 338,577 |
| Fiscal Officer II * | 294,879 | 0 | 294,879 |
| DA Total | 633,457 | 0 | \$ 633,457 |
| <u>PROBATION (PB)</u> | | | |
| Administrative Services Manager I | 213,709 | 0 | 213,709 |
| PB Total | 213,709 | 0 | \$ 213,709 |
| <u>ISD</u> | | | |
| Administrative Services Manager III * | 280,271 | 0 | 280,271 |
| ISD Total | 280,271 | 0 | \$ 280,271 |
| <u>MENTAL HEALTH (MH)</u> | | | |
| Administrative Services Manager I | 235,511 | 0 | 235,511 |
| MH Total | 235,511 | 0 | \$ 235,511 |
| <u>REGISTRAR RECORDER COUNTY CLERK (RRCC)</u> | | | |
| Accounting Officer II * | 218,006 | 0 | 218,006 |
| RRCC Total | 218,006 | 0 | \$ 218,006 |
| <u>LOS ANGELES COUNTY SHERIFF (LASD)</u> | | | |
| S&EB | | | |
| Lieutenant (1) | 373,542 | 0 | 373,542 |
| Sergeant | 318,324 | 0 | 318,324 |
| Deputy (3) | 752,701 | 0 | 752,701 |
| Information Technology Manager III | 374,436 | 0 | 374,436 |
| Information Technology Specialist I | 321,156 | 0 | 321,156 |
| Information Technology Manager I | 289,829 | 0 | 289,829 |
| Executive Assistant | 270,900 | 0 | 270,900 |
| Administrative Services Manager I (2) | 411,060 | 0 | 411,060 |
| Secretary V | 124,974 | | 124,974 |
| S&EB Total | | | \$ 3,236,922 |
| S&S | | | |
| Human Resources & Other Services | 80,000 | 0 | 80,000 |
| LASD Total | 3,316,922 | 0 | \$ 3,316,922 |
| <u>AUDITOR CONTROLLER (A/C)</u> | | | |
| S&EB | | | |
| Principal Accountant | 15,311 | 0 | 15,311 |
| Intermediate Accountant | 42,726 | 0 | 42,726 |
| Accountant III | 124,239 | 0 | 124,239 |
| S&S | | | |
| Travel Administrative Cost | 1,000 | 0 | 1,000 |
| Single Audit | 36,000 | 0 | 36,000 |
| A/C Total | 219,276 | 0 | \$ 219,276 |

**LA-RICS
FY 2026-2027**

| PROJECT TEAM | LMR O&M | Cost Recovery Fees | Yearly Costs (Salary & Employee Benefits) |
|--|-------------------|--------------------|---|
| <u>COUNTY COUNSEL</u> | | | |
| Principal/Senior County Counsel (2) | 125,171 | 0 | 125,171 |
| County Counsel Total | 125,171 | 0 | \$ 125,171 |
| <u>INTERNAL SERVICES DEPARTMENT (ISD)</u> | | | |
| Sr. Telecom Systems Engineer (2) | 494,267 | 0 | 494,267 |
| Information Technology Specialist I | 308,562 | 0 | 308,562 |
| Electronics Communications Technician Supervisor | 212,869 | 0 | 212,869 |
| Co-Location Site Acquisition Team | 0 | 80,000 | 80,000 |
| ISD Total | 1,015,698 | 80,000 | \$ 1,095,698 |
| <u>LOS ANGELES COUNTY FIRE (FR)</u> | | | |
| Battalion Chief | 470,000 | 0 | \$ 470,000 |
| Fire Captain (1) | 383,000 | 0 | 383,000 |
| FR Total | 853,000 | 0 | \$ 853,000 |
| <u>UNFILLED POSITIONS</u> | | | |
| Deputy (2) | 404,559 | 0 | 404,559 |
| Fire Fighter Specialist | 324,000 | 0 | 324,000 |
| Operations Assistant III | 166,764 | 0 | 166,764 |
| Senior Management Secretary III | 181,405 | 0 | 181,405 |
| Underfilled Items Savings | 375,100 | 0 | 375,100 |
| | 1,451,828 | 0 | \$ 1,451,827 |
| Total | 8,562,849 | 80,000 | 8,642,848 |
| Salary Savings | -2,322,984 | 0 | \$ (2,322,984) |
| Total Budgeted Project Team for FY 26-27 | 6,239,865 | 80,000 | 6,319,864 |

* These Positions are Underfills

**LA-RICS
FY 2026-2027**

| GRANT FUNDED - CONTRACTORS / CONSULTANTS | Maximum Contract Sum | Funding Source |
|---|---------------------------------|--|
| Contractors/Consultants Services | | |
| MISC County Contracts (DPW, CEO, & RP) | 200,000 | UASI 24 |
| Telecommunications Contractors | 2,000,000 | UASI 24 |
| MSI System Upgrade Agreement (SUA) | 700,000 | UASI 25 & 26 |
| State Budget Act of 2022 - Capital Outlay Projects | <u>1,500,000</u> | State Budget Act of 2022 - Interest Earned |
| Total Grant Funded | \$ 4,400,000 | |
| LMR OPERATION AND MAINTENANCE | | |
| Funding Source | | |
| Project Team | 6,239,000 | Subscriber Agreement Revenue |
| Other Charges | 899,000 | Subscriber Agreement Revenue |
| FCC Licensing and Frequency Interference | 300,000 | Subscriber Agreement Revenue |
| Contractors/Consultants Services | | |
| Executive Director | 245,000 | Subscriber Agreement Revenue |
| Project Construction Management | 1,090,000 | Subscriber Agreement Revenue |
| Infrastructure System Gaps & Enhancement | 673,000 | Subscriber Agreement Revenue |
| IT Services Management | 96,000 | Subscriber Agreement Revenue |
| MSI O & M | 3,371,000 | Subscriber Agreement Revenue |
| MSI System Upgrade Agreement (SUA) | 2,993,000 | Subscriber Agreement Revenue |
| Governmental Maintenance Services | 5,515,000 | Subscriber Agreement Revenue |
| LA-RICS Funding Agreement | <u>750,000</u> | Subscriber Agreement Revenue |
| Total LMR Operation and Maintenance | \$ 22,171,000 | |
| CAPITAL REPLACEMENT ANNUAL RESERVE | | |
| Funding Source | | |
| Capital Replacement Annual Reserve | <u>3,000,000</u> | Subscriber Agreement Revenue |
| Total Capital Replacement Annual Reserve | \$ 3,000,000 | |
| ES CHAT COST RECOVERY | | |
| Funding Source | | |
| ES Chat Cost Recovery | <u>37,000</u> | ES Chat Cost Recovery |
| Total ES Chat Cost Recovery Uses | \$ 37,000 | |
| COST RECOVERY FEES | | |
| Funding Source | | |
| Co- location Site Acquisition Team | <u>80,000</u> | Cost Recovery Fees |
| Total Cost Recovery Uses | \$ 80,000 | |
| AT&T BUSINESS AGREEMENT SERVICES | | |
| Funding Source | | |
| AT&T Collocation Sites Services and County Counsel | <u>600,000</u> | AT&T Business Agreement Services |
| Total AT&T Business Agreement Services | \$ 600,000 | |
| AT&T BUSINESS AGREEMENT SERVICES (BAS - Routers) | | |
| Funding Source | | |
| Professional Consultants & Swap Services Providers | <u>424,000</u> | AT&T Business Agreement Services |
| Total AT&T Business Agreement Services | \$ 424,000 | |
| Total | \$ 30,712,000 | |



**LOS ANGELES REGIONAL INTEROPERABLE
COMMUNICATIONS SYSTEM AUTHORITY**

2525 Corporate Place, Suite 200
Monterey Park, California 91754
Telephone: (323) 881-8291
<http://www.la-rics.org>

SCOTT EDSON
EXECUTIVE DIRECTOR

June 4, 2026

LA-RICS Board of Directors
Los Angeles Regional Interoperable Communications System Authority (the "Authority")

Dear Directors:

APPROVE AMENDMENT NO. 136 TO AGREEMENT NO. LA-RICS 007

SUBJECT

Board approval is requested to authorize the Executive Director to execute Amendment No. 136 to Agreement No. LA-RICS 007 (Agreement) to incorporate two (2) Change Orders, to allow Motorola Solutions Inc. (MSI) to perform remediation work at the Hauser Peak (HPK) site for damages caused by the Hawk Fire and to replace a damaged antenna at the Mount Lukens 2 (MTL2) site, resulting in an increase to the Maximum Contract Sum in the amount of \$9,851.

RECOMMENDED ACTIONS

It is recommended that your Board:

1. Make the following findings:
 - a. Find that the approval of Amendment No. 136 to include a Change Order to replace microwave radomes that were damaged by the Hawk Fire at the Hauser Peak (HPK) site is statutorily exempt from review under California Environmental Quality Act (CEQA) pursuant to Public Resources Code Section 21080.25 for the reasons stated in this letter and as noted in the record of the project.
 - b. Find that approval of Amendment No. 136 to include a Change Order replace a damaged antenna at the Mount Lukens 2 (MTL2) site is within the scope of the Final Environmental Impact Report (EIR) for the Los Angeles Regional Interoperable Communications System (LA-RICS) LMR System, which was previously certified under the California Environmental Quality Act (CEQA) on March 29, 2016; and (b) there are no changes to the project at MTL2 or to

the circumstances under which the project is undertaken that require revisions to the previous EIR due to new significant effects or a substantial increase in the severity of previously identified significant effects.

2. Approve Amendment No. 136 to Agreement No. LA-RICS 007 with Motorola Solutions, Inc. (MSI), similar in form to the **Enclosure**, which reflects the following:
 - a. Incorporate a Change Order to restore structural integrity to the microwave antennas located at the HPK site by replacing microwave radomes that were damaged by the Hawk Fire as further described in this Board Letter, for a cost increase in the amount of \$5,678.
 - b. Incorporate a Change Order for field tower installation services to remove and replace a damaged antenna at the MTL2 site as further described in this Board Letter, for a cost increase in the amount of \$4,173.
 - c. Increase the Maximum Contract Sum by \$9,851 from \$280,027,939 to \$280,037,790.
 - d. Delegate authority to the Executive Director to execute Amendment No. 136, in substantially similar form to the enclosed Amendment (**Enclosure**), and issue one (1) or more Notices to Proceed (NTP) for the work contemplated in Amendment No. 136, as may be necessary.

BACKGROUND

As the Authority and MSI progress through the second year of Maintenance Services, there is certain unanticipated work and/or services that occasionally arise that are not included in the base maintenance plan, but necessary to ensure LMR System sites remain operable. When work or service is required for continued operation of the LMR System but not included in the maintenance plan it is addressed via the Change Order process. This is the case with the Change Orders contemplated in Amendment No. 136, before your Board for consideration.

Amendment No. 136 is requesting your Boards approval to incorporate two (2) Change Orders into the scope of the Agreement. In August 2025, the Hawk Fire damaged equipment at the HPK site. The first Change Order seeks to replace the microwave radomes which, in turn, restores the structural integrity of the microwave radomes. Completion of this work is necessary to file a claim with LA-RICS insurance carrier to seek reimbursement.

The second Change Order is for field installation services at the MTL2 site, specifically, the removal and replacement of a damaged antenna. The work to be performed includes, but is not limited to, decommissioning, installation, system testing, and validation of the replaced antenna.

Should your Board approve Amendment No. 136 the recommended actions will be carried out.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Approval of the recommended actions will authorize the Executive Director to execute Amendment No. 136 to incorporate two (2) Change Orders which increases the Maximum Contract Sum in the amount of \$9,851.

The Change Orders have been reviewed by Authority staff, as well as its consultant (Jacobs) and MSI, with both parties negotiating and agreeing to all proposed actions. Further, the Change Orders are presented to the Change Control Board (CCB), which included stakeholder participation and oversight from member agency representatives from County of Los Angeles Sheriff's Department (Sheriff's Department) and Fire Department. Additionally, the CCB includes participation and oversight from Authority project team members representing technical (Internal Services Department), finance, grants, and contracts. The CCB participants vetted the Change Orders presented to your Board for consideration and recommend approval.

ENVIRONMENTAL DOCUMENTATION

As the CEQA lead agency, the Authority previously determined on November 13, 2014 for the HPK site that design, construction, implementation, operation, and maintenance of LMR System infrastructure at this site is exempt from review under CEQA pursuant to Public Resources Code Section 21080.25, the statutory CEQA exemption adopted specifically for the LA-RICS, which exempts these activities as long as they meet certain criteria set forth in the exemption. Approval of the currently recommended actions related to the HPK site is within the scope of the previously authorized activities, and the determination that these activities are exempt from CEQA remains unchanged.

The MTL2 site was evaluated in the EIR prepared by the LA-RICS Authority for the LMR System. On March 29, 2016, your Board certified the Final EIR for the LMR System in compliance with CEQA, made findings with respect to the environmental impacts of the project, and adopted the Mitigation Monitoring Program (MMP) as a condition of approval for the project. The currently recommended actions related to the MTL2 site are within the scope of the impacts analyzed in the previously certified Final EIR and the Board's previous environmental findings. There have been no changes to the impacts analyzed or to the circumstances under which the project is undertaken for the MTL2 site that would require revisions to the previous EIR due to new significant effects or a substantial increase in the severity of previously identified significant effects pursuant to Public Resources Code section 21166 or CEQA Guidelines sections 15162 and 15163. The previously adopted MMP will continue to apply.

Upon the Board's approval of the recommended actions for Amendment No. 136, the Authority will file a Notice of Exemption (NOE) for the HPK site with the County Clerk and

LA-RICS Board of Directors
June 4, 2026
Page 4

the State Clearinghouse in the Office of Planning and Research in accordance with Section 15062 of the State CEQA Guidelines. Additionally, upon the Board's approval of the recommended actions for this Amendment No. 136, the Authority will file a Notice of Determination (NOD) for the MTL2 site with the County Clerk in accordance with Section 21152(a) of the California Public Resources Code and Section 15094 of the State CEQA Guidelines.

FISCAL IMPACT/FINANCING

The work included in Amendment No. 136 results in an increase to the Maximum Contract Sum in the amount of \$9,851 from \$280,027,939 to \$280,037,790. If approved by your Board, the work contained in Amendment No. 136 will be funded by the Urban Areas Security Initiative (UASI) grants in accordance with the LA-RICS Adopted Fiscal Year 2025-26 Operating Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENT

The Authority's counsel has reviewed the recommended actions and approved as to form.

CONCLUSION

Upon the Board's approval of the recommended actions, the Executive Director will have delegated authority to proceed in the manner described in the recommended actions.

Respectfully submitted,



SCOTT EDSON
EXECUTIVE DIRECTOR

JA

Enclosure

c: Counsel to the Authority

**AMENDMENT NUMBER ONE THIRTY-SIX
TO AGREEMENT NO. LA-RICS 007
FOR
LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM
LAND MOBILE RADIO SYSTEM**

This Amendment Number One Hundred Thirty-Six (together with all exhibits, attachments, and schedules hereto, "Amendment No. 136") is entered into by and between the Los Angeles Regional Interoperable Communications System Authority ("Authority") and Motorola Solutions, Inc. ("Contractor"), effective as of June _____ 2026, based on the following recitals:

RECITALS

WHEREAS, the Authority and Contractor have entered into that certain Agreement No. LA-RICS 007 for Los Angeles Regional Interoperable Communications System ("LA-RICS") Land Mobile Radio System, dated as of August 15, 2013 (together with all exhibits, attachments, and schedules thereto, all as amended prior to the date hereof, the "Agreement").

WHEREAS, since the execution of the Agreement, the Agreement has been previously amended both mutually, and in certain instances unilaterally, pursuant to Amendment No. 1 through Amendment No. 135.

WHEREAS, the Authority and Contractor desire to further amend the Agreement to (a) incorporate two (2) Change Orders as further described in this Amendment No. 136 for a cost increase in the amount of \$9,851; (b) increase the Maximum Contract Sum by \$9,851 from \$280,027,939 to \$280,037,790; and (c) make other certain changes as set forth in this Amendment No. 136.

NOW THEREFORE, in consideration of the foregoing recitals, all of which are incorporated as part of this Amendment No. 136, and for other valuable consideration, the receipt and sufficiency of which are acknowledged, are as follows:

1. Capitalized Terms; Section References. Capitalized terms used herein without definition (including in the recitals hereto), have the meanings given to such terms in the Agreement. Unless otherwise noted, section references in this Amendment No. 136 refer to sections of the Agreement, as amended by this Amendment No. 136.
2. LMR Change Orders. The parties agree and acknowledge the Contractor will perform the Work outlined in COR No. 120 to restore structural integrity to microwave antennas located at the Hauser Peak (HPK) site by replacing microwave radomes damaged by the Hawk Fire, for which the Authority will be filing an insurance claim to cover the cost of the damages. Additionally, pursuant to COR No. 121, the parties further agree and acknowledge the Contractor will perform field tower installation services at the Mount Lukens 2 (MTL2) site to remove and replace a damaged antenna. Both CORs are included into the Agreement herein by this reference, pursuant to this Section 2 of this

Amendment No. 136, in exchange for the amounts set forth in Exhibit C.17 (LMR Change Order Modifications) of Exhibit C (Schedule of Payments), which is attached to this Amendment No. 136.

| LMR CHANGE ORDERS | | | | | |
|--------------------------|----------------|------------------|----------------|-------------------------|----------------|
| Item No. | Site ID | Site Name | COR No. | Description | Amount |
| 1. | Hauser Peak | HPK | COR 120 | Fire Damage Remediation | \$5,678 |
| 2. | Mount Lukens 2 | MTL2 | COR 121 | Antenna Replacement | \$4,173 |
| TOTAL AMOUNT: | | | | | \$9,851 |

3. Amendments to the Agreement.

3.1 Section 8.1.1 of Section 8.1 (Maximum Contract Sum and Contract Sum – General) of the Base Document of the Agreement, is deleted in its entirety and replaced with the following:

8.1.1 The "Maximum Contract Sum" under this Agreement is **Two Hundred Eighty Million, Thirty-Seven Thousand and Seven Hundred Ninety Dollars (\$280,037,790)** which includes the Contract Sum and all Unilateral Option Sums, as set forth in Exhibit C (Schedule of Payments).

4. Amendments to Agreement Exhibits.

4.1 Exhibit C.1 (LMR System Payment Summary) of Exhibit C (Schedule of Payments) is deleted in its entirety and replaced with Exhibit C.1 (LMR System Payment Summary), which is attached to this Amendment No. 136 and incorporated herein by this reference.

4.2 Exhibit C.17 (LMR Change Order Modifications) of Exhibit C (Schedule of Payments) is deleted in its entirety and replaced with Exhibit C.17 (LMR Change Order Modifications), which is attached to this Amendment No. 136 and incorporated herein by this reference.

5. This Amendment No. 136 shall become effective as of the date identified in the recitals, which is the date upon which:

5.1 An authorized agent of the Contractor has executed this Amendment No. 136;

5.2 Counsel to the Authority has approved this Amendment No. 136 as to form;

5.3 The Board of Directors of the Authority has authorized the Executive Director of the Authority, if required, to execute this Amendment No. 136;

- 5.4 The Executive Director of the Authority has executed this Amendment No. 136.
6. Except as expressly provided in this Amendment No. 136, all other terms and conditions of the Agreement, as amended, shall remain the same and in full force and effect.
7. Contractor and the person executing this Amendment No. 136 on behalf of Contractor represent and warrant that the person executing this Amendment No. 136 for Contractor is an authorized agent who has actual authority to bind Contractor to each and every term and condition of this Amendment No. 136, and that all requirements of Contractor to provide such actual authority have been fulfilled.
8. This Amendment No. 136 may be executed in one or more original or facsimile counterparts, all of which when taken together shall constitute one in the same instrument.

* * *

IN WITNESS WHEREOF, the parties hereto have caused this Amendment No. 136 to be executed on their behalf by their duly authorized representatives, effective as of the date first set forth above.

LOS ANGELES REGIONAL
INTEROPERABLE COMMUNICATIONS
SYSTEM AUTHORITY

MOTOROLA SOLUTIONS, INC.

By: _____

Scott Edson
Executive Director

By: _____

Scott Lees
West Region Vice President

APPROVED AS TO FORM FOR THE LOS
ANGELES REGIONAL INTEROPERABLE
COMMUNICATIONS SYSTEM AUTHORITY:

DAWYN R. HARRISON
County Counsel

By: _____

Truc L. Moore
Principal Deputy County Counsel

EXHIBIT C.1

Agreement No. LA-RICS 007 - Amended and Restated under Amendment No. 136

| EXHIBIT C.1 - SCHEDULE OF PAYMENTS | | | | |
|---|--------------------------|------------------------------------|-------------------------|-----------------------------------|
| LMR SYSTEM PAYMENT SUMMARY | | | | |
| Summary | Unilateral Option Sum | Contract Sum - Full Payable Amount | 10% Holdback Amount | Payment Minus 10% Holdback Amount |
| LMR SYSTEM PHASES 1 THROUGH 4 | | | | |
| Phase 1 ^(Note 1) | \$ - | \$ 41,632,564 | \$ 3,117,075 | \$ 38,515,489 |
| Phase 2 | \$ - | \$ 43,100,531 | \$ 4,147,787 | \$ 38,952,744 |
| Phase 3 | \$ - | \$ 56,698,625 | \$ 4,230,479 | \$ 52,468,147 |
| Phase 4 | \$ - | \$ 20,732,004 | \$ 2,009,828 | \$ 18,722,174 |
| SUBTOTAL (PHASES 1 to 4): | \$ - | \$ 162,163,724 | \$ 13,505,169 | \$ 148,658,553 |
| PHASE 5 (LMR SYSTEM MAINTENANCE) - 15 YEARS | | | | |
| Phase 5 (15 Years) (Years 1 & 2 Exercised) | \$ 43,821,900 | \$ 6,741,831 | \$ - | \$ 43,821,900 |
| LMR System SUA (15 Years) | \$ - | \$ 64,566,876 | \$ - | \$ 64,566,876 |
| TOTAL (PHASES 1 to 5): | \$ 43,821,900 | \$ 168,905,555 | \$ 13,505,169 | \$ 192,480,453 |
| ADDITIVE ALTERNATES | | | | |
| Bounded Area Coverage Additive Alternate ^(Note 1) | \$ 19,109,375 | \$ - | \$ 1,910,937 | \$ 17,198,437 |
| Mandatory Building Coverage Additive Alternate | \$ 29,828,448 | \$ - | \$ 2,982,845 | \$ 26,845,603 |
| Metrorail Coverage Additive Alternate | \$ 4,792,260 | \$ - | \$ 479,226 | \$ 4,313,034 |
| LMR System Maintenance for Additive Alternates | \$ 19,620,355 | \$ - | \$ 1,962,036 | \$ 17,658,320 |
| ADDITIONAL/SUPPLEMENTAL | | | | |
| Source Code Software Escrow | \$ 1,304,000 | \$ - | \$ 130,400 | \$ 1,173,600 |
| LMR Mitigation Monitoring and Reporting Plan | | \$ 2,912,356 | \$ - | \$ 2,912,356 |
| LMR Change Order Modifications | | \$ 4,506,780 | \$ 358,021 | \$ 4,148,760 |
| LMR Unilateral Amendments | | \$ 1,453,036 | \$ 145,304 | \$ 1,307,732 |
| Multiprotocol Label Switching Mobile Backhaul | | \$ 2,200,000 | \$ 220,000 | \$ 1,980,000 |
| Channel 15 and Channel 16 Interference Mitigation | | \$ 687,287 | | \$ 687,287 |
| LMR Bridge Warranty | | \$ 1,987,674 | | \$ 1,987,674 |
| LMR Subsystem Bridge Warranty | | \$ 2,031,480 | | \$ 2,031,480 |
| LMR Asset Management License | | \$ 65,364 | | \$ 65,364 |
| Interconnections for UASI Approval Authority | | \$ 2,739,024 | | \$ 2,739,024 |
| LMR Proceed Orders (1-7) | | \$ 59,218 | | \$ 59,218 |
| SUBTOTAL FOR ADDITIONAL/SUPPLEMENTAL: | \$ 118,476,337 | \$ 252,114,649 | \$ 21,693,937 | \$ 342,155,217 |
| TOTAL CONTRACT SUM: | | \$252,114,649 | | |
| LMR Discounts ^(Note 2) | | -\$17,202,758 | | |
| MAXIMUM CONTRACT SUM (Total Unilateral Option Sum plus Total Contract Sum): | | \$280,037,790 | | |

Note 1: The cost for the Project Descriptions for the Bounded Area Coverage only are reflected in Exhibit C.2 (Phase 1 - System Design) as amended and restated in Amendment No. 2., and included (\$173, 110) in Phase 1 Contract Sum - Full Payable Amount. The balance of the remaining Unilateral Option Sum for Bounded Area Coverage Additive Alternate Work is reflected in Exhibit C.7 (Bounded Area Coverage Additive Alternate).

Note 2: The total remaining balance of the LMR Discounts applied to the Max Contract Sum will be utilized at the discretion of the Authority.

SCHEDULE OF PAYMENTS
EXHIBIT C.17 - LMR CHANGE ORDER MODIFICATIONS

| Change Order Number | Site ID | Item/Category | Contract Sum - Payable Amount | 10% Holdback Amount | Payable Amount Less 10% Holdback Amount |
|----------------------------------|----------|--|-------------------------------|---------------------|---|
| Amendment No. 28 | | | | | |
| MSI 003 Revised | OLI | MSI-003 OLI Tower Mapping (Revised) | \$ - | \$ - | \$ - |
| MSI-007 | LDWP243 | Enhancement | \$ 2,200 | \$ 220 | \$ 1,980 |
| MSI-008 | LMR | MSI-008 Station B Reprogramming of 700 MHz DTVRS Stations | \$ 9,912 | \$ 991 | \$ 8,921 |
| MSI-009 | AGH | MSI-009 AGH SCE Engineering Fee Reimbursement | \$ 5,634 | \$ 563 | \$ 5,071 |
| MSI-012 | LMR | MSI-012 Site 3D Models per Authority Request BJM, DPK, TWR | \$ - | \$ - | \$ - |
| MSI-015 | BUR1 | MSI-015 BUR1 SCE Engineering Fee | \$ 3,308 | \$ 331 | \$ 2,977 |
| MSI-016 | BMT | MSI-016 BMT SCE Engineering Fee | \$ 592 | \$ 59 | \$ 533 |
| MSI-017 | MML | MSI-017 MML SCE Engineering Fee | \$ 3,308 | \$ 331 | \$ 2,977 |
| Amendment No. 28 Subtotal | | | \$ 24,953 | \$ 2,495 | \$ 22,458 |
| Amendment No. 29 | | | | | |
| MSI-030 | APC | MSI-030 Saturday Labor and Crane Cost | \$ 2,405 | \$ 241 | \$ 2,165 |
| MSI-020R | BKK | MSI-020R Tower Mapping and Painting | \$ 26,225 | \$ 2,623 | \$ 23,603 |
| MSI-024 | BKK | MSI-024 Dispersive Wave Testing | \$ 5,426 | \$ 543 | \$ 4,883 |
| MSI-1208 | POM | MSI-LMR1208 ACM and LCP Testing Services | \$ 4,400 | \$ 440 | \$ 3,960 |
| Amendment No. 29 Subtotal | | | \$ 38,456 | \$ 3,846 | \$ 34,610 |
| Amendment No. 30 | | | | | |
| MSI-1205 | MVS | MSI-1205 MVS LCP Testing Services | \$ 4,195 | \$ 420 | \$ 3,776 |
| Amendment No. 30 Subtotal | | | \$ 4,195 | \$ 420 | \$ 3,776 |
| Amendment No. 31 | | | | | |
| MSI-1265 | ONK | MSI-1265 Environmental Testing ACM and LPC Services | \$ 3,633 | \$ 363 | \$ 3,270 |
| MSI-1206 | CCT | MSI-1206 HVAC Condenser Pad Modification | \$ 9,745 | \$ 975 | \$ 8,771 |
| MSI-1321 | AGH | MSI-1321 Additional Title, Survey, Research | \$ 2,100 | \$ 210 | \$ 1,890 |
| MSI-1267R | LARICSHQ | MSI-1267R Environmental Testing ACM and LPC Services | \$ 4,095 | \$ 410 | \$ 3,686 |
| Amendment No. 31 Subtotal | | | \$ 19,573 | \$ 1,957 | \$ 17,616 |
| Amendment No. 33 | | | | | |
| MSI-1528 | MLM | MSI-1528 MLM Tower Light | \$ 17,490 | \$ 1,749 | \$ 15,741 |
| Amendment No. 33 Subtotal | | | \$ 17,490 | \$ 1,749 | \$ 15,741 |
| Amendment No. 34 | | | | | |
| MSI-1447 | AGH | MSI-1477 AGH Additional Electrical Work | \$ 84,503 | \$ 8,450 | \$ 76,053 |
| MSI-1435 | HPK | MSI-1435 HPK Power Conduit Outside Compound | \$ 6,241 | \$ 624 | \$ 5,617 |
| Amendment No. 34 Subtotal | | | \$ 90,744 | \$ 9,074 | \$ 81,670 |
| Amendment No. 35 | | | | | |
| MSI-5002 | SDW | MSI-5002 SDW Waveguide Bridge Installation | \$ 13,115 | \$ 1,312 | \$ 11,804 |
| Amendment No. 35 Subtotal | | | \$ 13,115 | \$ 1,312 | \$ 11,804 |
| Amendment No. 36 | | | | | |
| MSI-5003 | BJM | MSI-5003 BJM Tower Mapping Services | \$ 4,952 | \$ 495 | \$ 4,457 |
| Amendment No. 36 Subtotal | | | \$ 4,952 | \$ 495 | \$ 4,457 |
| Amendment No. 37 | | | | | |
| MSI-5010 | CRN | CRN Lead Paint Abatement and Consulting Services | \$ 3,754 | \$ 375 | \$ 3,379 |
| MSI-5008 | CRN | CRN Siren | \$ 10,113 | \$ 1,011 | \$ 9,102 |
| MSI-5015 | CRN | CRN Permanent Fence | \$ 5,043 | \$ 504 | \$ 4,539 |
| MSI-1209R | FCCF | FCCF Receptacle Light Installation | \$ 12,336 | \$ 1,234 | \$ 11,102 |
| MSI-5031 | HPK | HPK SCE Trenching | \$ 12,623 | \$ 1,262 | \$ 11,361 |

EXHIBIT C.17

Agreement No. LA-RICS 007 - Amended and Restated under Amendment No. 136

| Change Order Number | Site ID | Item/Category | Contract Sum - Payable Amount | 10% Holdback Amount | Payable Amount Less 10% Holdback Amount |
|--|----------------|--|-------------------------------|---------------------|---|
| MSI-UNI-002 | MMC | MMC Concrete Under Asphalt | \$ 9,765 | \$ 977 | \$ 8,789 |
| MSI-UNI-003 | MMC | MMC Electrical Power Conduits | \$ 2,703 | \$ 270 | \$ 2,433 |
| Amendment No. 37 Subtotal | | | \$ 56,337 | \$ 5,634 | \$ 50,703 |
| Amendment No. 38 | | | | | |
| MSI-5017 | PMT | PMT 2nd GeoTechnical Engineering Services | \$ 23,626 | \$ 2,363 | \$ 21,263 |
| MSI-5030 | UCLA | UCLA ACM and LCP Testing Services | \$ 4,725 | \$ 473 | \$ 4,253 |
| MSI-UNI-004 | FCCF | FCCF Relocated Prime Site Equipment | | \$ - | \$ - |
| MSI-5038 | SGH | SGH Barrel Tile Roof | \$ 6,843 | \$ 684 | \$ 6,159 |
| MSI-5021 | SGH | SGH NB CX Stand Down Costs | \$ 7,652 | \$ 765 | \$ 6,887 |
| MSI-5046 | DPW38 | DPW38 LCP Testing | \$ 2,363 | \$ 236 | \$ 2,127 |
| MSI-5043 | VPK | VPK Tower Foundation | \$ 34,102 | \$ 3,410 | \$ 30,692 |
| MSI-5006 | VPK | VPK Power Run | \$ 50,027 | \$ 5,003 | \$ 45,024 |
| MSI-UNI-005 | VPK | VPK Retaining Wall Credit | \$ (68,141) | \$ (6,814) | \$ (61,327) |
| MSI-UNI-006 | LACFDEL | LACFDEL Reuse of Existing Shelter | \$ - | \$ - | \$ - |
| MSI-5024 | MIR | MIR Additional Topography | \$ 2,205 | \$ 221 | \$ 1,985 |
| MSI-5061 | MDI | MDI 2nd GeoTechnical Engineering Services | \$ 7,588 | \$ 759 | \$ 6,829 |
| MSI-5028 | MDI | MDI Underground Utility Locator | \$ 756 | \$ 76 | \$ 680 |
| MSI-5029 | MDI | MDI Addition Topo Survey | \$ 2,100 | \$ 210 | \$ 1,890 |
| MSI-5050 | WWY | WWY Native American Monitoring | \$ 580 | \$ 58 | \$ 522 |
| Amendment No. 38 Subtotal | | | \$ 74,426 | \$ 7,443 | \$ 66,983 |
| Amendment No. 39 and Amendment No. 105 (Unilateral Amendment 30) | | | | | |
| MSI-5073 | AGH | AGH Encroachment Permit Fee | \$ 4,807 | \$ 481 | \$ 4,326 |
| MSI-5045 | CCB | CCB Abatement and Remediation Work | \$ 13,125 | \$ 1,313 | \$ 11,813 |
| MSI-5076 | LACFDEL | LACFDEL New Phase 1 Work_Rev.1 | \$ 26,965 | \$ 2,697 | \$ 24,269 |
| MSI-5068 | SPH | SPH Lease Exhibit Option_Rev.1 | \$ 1,065 | \$ 107 | \$ 959 |
| MSI-5063 | UNIV | UNIV Recuperation of Cost for Day Tank for Cancelled Site | \$ 11,338 | \$ 1,134 | \$ 10,204 |
| Amendment No. 39 Subtotal | | | \$ 57,300 | \$ 5,730 | \$ 51,570 |
| Amendment No. 41 and Amendment No. 105 (Unilateral Amendment 30) | | | | | |
| MSI-5071 | RIH | Location Change | \$ 37,705 | \$ 3,771 | \$ 33,935 |
| MSI-5070 | UNIV | New Phase 1 Work | \$ 40,899 | \$ 4,090 | \$ 36,809 |
| MSI-5069 | RPV1 | New Phase 1 Work | \$ 44,808 | \$ 4,481 | \$ 40,327 |
| MSI-5042 | INDWT | Request for Road Repairs | \$ 14,425 | \$ 1,443 | \$ 12,983 |
| MSI-5067 | RHT | ACM/LCP Testing and Monitoring | \$ - | \$ - | \$ - |
| MSI-5066 | SPH | RF Engineering Coverage Assessment/Maps | \$ 12,672 | \$ 1,267 | \$ 11,405 |
| MSI-5072 | LMR | Addition of Microwave Link from BHS to SPH | \$ 22,740 | \$ 2,274 | \$ 20,466 |
| MSI-5078 | CPK | Additional Ice Bridge | \$ 1,975 | \$ 198 | \$ 1,778 |
| MSI-5081 | LMR | LARTCS VHF Frequency Changes | \$ 41,171 | \$ 4,117 | \$ 37,054 |
| MSI-5087 | MTL2 | Road Repair Design | \$ 2,200 | \$ 220 | \$ 1,980 |
| Amendment No. 41 Subtotal | | | \$ 218,595 | \$ 21,860 | \$ 196,736 |
| Amendment No. 43 and Amendment No. 44 and Amendment No. 105 (Unilateral Amendment 30) | | | | | |
| MSI-6017 | RIH | Addition of Microwave Link | \$ 43,837 | \$ 4,384 | \$ 39,453 |
| MSI-6016 | SPH | Addition of Microwave Link | \$ - | \$ - | \$ - |
| MSI-6015 | UNIV | Addition of Microwave Link | \$ 68,839 | \$ 6,884 | \$ 61,955 |
| Amendment No. 43 and Amendment No. 44 Subtotal | | | \$ 112,676 | \$ 11,268 | \$ 101,408 |
| Amendment No. 45 | | | | | |
| MSI-6018 | LPC | Environmental Phase II Limited Subsurface Investigation | \$ 19,740 | \$ 1,974 | \$ 17,766 |
| MSI-6019 | MML | Environmental Phase II Limited Subsurface Investigation | \$ 19,310 | \$ 1,931 | \$ 17,379 |
| Amendment No. 45 Subtotal | | | \$ 39,050 | \$ 3,905 | \$ 35,145 |
| Amendment No. 46 | | | | | |
| MSI-6043 | POM | Asbestos Abatement Services | \$ 330,000 | \$ 33,000 | \$ 297,000 |
| MSI-6030 | JPK/RHT/VPK | Tower Top Amplifier Upgrade for Early Deployment Site Transition | \$ 45,728 | \$ 4,573 | \$ 41,155 |
| Amendment No. 46 Subtotal | | | \$ 375,728 | \$ 37,573 | \$ 338,155 |

EXHIBIT C.17

Agreement No. LA-RICS 007 - Amended and Restated under Amendment No. 136

| Change Order Number | Site ID | Item/Category | Contract Sum - Payable Amount | 10% Holdback Amount | Payable Amount Less 10% Holdback Amount |
|---|-------------|--|-------------------------------|---------------------|---|
| Amendment No. 47 | | | | | |
| MSI-6023 | LARICS | LMR System Reconciliation - Engineering & Re-Racking Services | \$ 174,641 | \$ 17,464 | \$ 157,177 |
| MSI-6045 | ONK | Add ONK Prime Site and ASR | \$ 438,279 | \$ 43,828 | \$ 394,451 |
| MSI-6040 | RIH | Soil Removal | \$ | \$ | \$ |
| MSI-6031 | BHS | Soil Removal | \$ 41,577 | \$ 4,158 | \$ 37,419 |
| MSI-6042 | LPC | Soil Removal | \$ 41,854 | \$ 4,185 | \$ 37,668 |
| MSI-6041 | MDI | Soil Sampling | \$ 10,134 | \$ 1,013 | \$ 9,120 |
| MSI-6034 | RHT | Additional Topography | \$ 3,733 | \$ 373 | \$ 3,360 |
| Amendment No. 47 Subtotal | | | \$ 710,217 | \$ 71,022 | \$ 639,196 |
| Amendment No. 48 | | | | | |
| MSI-6064 | AGH | Easement Payment | \$ 4,055 | \$ 406 | \$ 3,650 |
| MSI-6062 | TOP | Monopole Painted Neutral Brown | \$ 6,104 | \$ 610 | \$ 5,494 |
| MSI-6050 | LARICS | Core and Site Router/Switch Upgrade | \$ - | \$ - | \$ - |
| Amendment No. 48 Subtotal | | | \$ 10,159 | \$ 1,016 | \$ 9,143 |
| Amendment No. 49 and Amendment No. 59 | | | | | |
| MSI-6061 | Various | New Antenna Models and Powder Coating | \$ 110,000 | \$ 11,000 | \$ 99,000 |
| MSI-6067 | MTL2 | road, etc | \$ | \$ | \$ |
| MSI-6069 | LARICS | Audio Loopback | \$ - | \$ - | \$ - |
| Amendment No. 49 Subtotal | | | \$ 110,000 | \$ 11,000 | \$ 99,000 |
| Amendment No. 50 | | | | | |
| MSI-6076 | PRG/AGH | PRG Relocation to AGH for NMDN System | \$ 13,678 | \$ 1,368 | \$ 12,310 |
| MSI-6077 | PRG | VIAMM Implementation | \$ 38,615 | \$ 3,862 | \$ 34,754 |
| MSI-6086 | BJM/TWR | BJM & TWR Generator Noise Mitigation Engineering Assessment Services | \$ 221,211 | \$ 22,121 | \$ 199,090 |
| MSI-6079 | MML | MML Buried Concrete and Rebar Removal | \$ 101,604 | \$ 10,160 | \$ 91,444 |
| Amendment No. 50 Subtotal | | | \$ 375,108 | \$ 37,511 | \$ 337,597 |
| Amendment No. 51 and Amendment No. 105 (Unilateral Amendment 30) | | | | | |
| MSI-6094/ MSI-7014 | FCCF/PLM | Leased Fiber Link between FCCF and PLM | \$ 11,196 | \$ 1,120 | \$ 10,076 |
| MSI-6096 | CCB | Microwave Installation Modification | \$ - | \$ - | \$ - |
| Amendment No. 51 Subtotal | | | \$ 11,196 | \$ 1,120 | \$ 10,076 |
| Amendment No. 52 | | | | | |
| MSI-7005 | CPK | Road Work for Access | \$ 23,393 | \$ 2,339 | \$ 21,054 |
| MSI-7007 | CPK | Utility Power Provision to CPK Site | \$ 10,966 | \$ 1,097 | \$ 9,869 |
| Amendment No. 52 Subtotal | | | \$ 34,359 | \$ 3,436 | \$ 30,923 |
| Amendment No. 53 | | | | | |
| MSI-7003 | Various | VIAMM Multiple Site Implementation | \$ 186,594 | \$ 18,659 | \$ 167,935 |
| MSI-7010 | MDI | Utility Power Work | \$ 155,866 | \$ 15,587 | \$ 140,279 |
| Amendment No. 53 Subtotal | | | \$ 342,460 | \$ 34,246 | \$ 308,214 |
| Amendment No. 54 | | | | | |
| MSI-7011 | RPVT | Utility Power Survey Services | \$ 11,000 | \$ 1,100 | \$ 9,900 |
| MSI-7012 | WMP and WTR | Utility Power Work | \$ 121,895 | \$ 12,190 | \$ 109,706 |
| MSI-7015 | CPK | Subgrade Concrete Structure Evaluation Services | \$ 5,812 | \$ 581 | \$ 5,231 |
| Amendment No. 54 Subtotal | | | \$ 138,707 | \$ 13,871 | \$ 124,836 |
| Amendment No. 55 and Amendment No. 105 (Unilateral Amendment 30) | | | | | |
| MSI-7013 | TOP | Outdoor Power System and Equipment | \$ 195,638 | \$ 19,564 | \$ 176,074 |
| Amendment No. 55 Subtotal | | | \$ 195,638 | \$ 19,564 | \$ 176,074 |
| Amendment No. 56 | | | | | |
| MSI-7008 | TOP | Biota Reports | \$ 13,972 | \$ 1,397 | \$ 12,575 |
| Amendment No. 56 Subtotal | | | \$ 13,972 | \$ 1,397 | \$ 12,575 |
| Amendment No. 57 | | | | | |
| MSI-7024 | CPK | Removal of Subgrade Concrete Structure | \$ 8,566 | \$ 857 | \$ 7,709 |

EXHIBIT C.17

Agreement No. LA-RICS 007 - Amended and Restated under Amendment No. 136

| Change Order Number | Site ID | Item/Category | Contract Sum - Payable Amount | 10% Holdback Amount | Payable Amount Less 10% Holdback Amount |
|---|-------------|--|-------------------------------|---------------------|---|
| Amendment No. 57 Subtotal | | | \$ 8,566 | \$ 857 | \$ 7,709 |
| Amendment No. 58 and Amendment No. 105 (Unilateral Amendment 30) | | | | | |
| MSI-7025 | UNIV | Redesign Work | \$ 60,650 | \$ 6,065 | \$ 54,585 |
| Amendment No. 58 Subtotal | | | \$ 60,650 | \$ 6,065 | \$ 54,585 |
| Amendment No. 59 and Amendment No. 105 (Unilateral Amendment 30) | | | | | |
| MSI-7049 | POM | Correction of Fire Alarm Deficiency | \$ 5,282 | \$ 528 | \$ 4,754 |
| MSI-7044 | RPVT | Antenna Powder Coating | \$ 6,874 | \$ 687 | \$ 6,187 |
| MSI-7051 | LAC072 | Antenna Powder Coating | \$ 255 | \$ 26 | \$ 230 |
| MSI-7045 | MML | Utility Power Survey | \$ 3,465 | \$ 347 | \$ 3,119 |
| Amendment No. 59 Subtotal | | | \$ 15,876 | \$ 1,588 | \$ 14,288 |
| Amendment No. 63 | | | | | |
| MSI-7060 | WTR | Utility Power Provision | \$ 10,788 | \$ 1,079 | \$ 9,709 |
| Amendment No. 63 Subtotal | | | \$ 10,788 | \$ 1,079 | \$ 9,709 |
| Amendment No. 64 and Amendment No. 88 | | | | | |
| MSI-7064/ MSI-7090 | TWR | Survey for SCE Conveyance | \$ 12,428 | \$ 1,243 | \$ 11,185 |
| Amendment No. 64 and Amendment No. 88 Subtotal | | | \$ 12,428 | \$ 1,243 | \$ 11,185 |
| Amendment No. 77 | | | | | |
| MSI-7072 | UNIV | Power Meter Payment | \$ 8,494 | \$ 849 | \$ 7,645 |
| MSI-7067 | FRP | Bollards Around SCE Transformer | \$ 7,636 | \$ 764 | \$ 6,872 |
| Amendment No. 77 Subtotal | | | \$ 16,130 | \$ 1,613 | \$ 14,517 |
| Amendment No. 83 | | | | | |
| MSI-7077 | BUR1 | Antenna Changes FCC Requirements | \$ 17,412 | \$ 1,741 | \$ 15,671 |
| Amendment No. 83 Subtotal | | | \$ 17,412 | \$ 1,741 | \$ 15,671 |
| Amendment No. 86 | | | | | |
| MSI-7080 | -- | LMR DTVRS UHF Information Only Coverage Testing | \$ - | \$ - | \$ - |
| MSI-7085 | GRM | Surveying for Power Easement | \$ 6,197 | \$ 620 | \$ 5,577 |
| MSI-7084 | PMT | Road Maintenance | \$ 5,241 | \$ 524 | \$ 4,717 |
| MSI-7086 | WMP | Road Maintenance | \$ 2,948 | \$ 295 | \$ 2,653 |
| Amendment No. 86 Subtotal | | | \$ 14,386 | \$ 1,439 | \$ 12,947 |
| Amendment No. 88 | | | | | |
| MSI-7083 | Various | USFS Sites Field Implementation of VIAMM – Ice Shields and Awnings | \$ 15,518 | \$ 1,552 | \$ 13,966 |
| MSI-7089 | BKK | MPLS Reconfiguration | \$ 414 | \$ 41 | \$ 373 |
| MSI-7091 | -- | iPASONET Server Replacement | \$ - | \$ - | \$ - |
| Amendment No. 88 Subtotal | | | \$ 15,932 | \$ 1,593 | \$ 14,339 |
| Amendment No. 90, Amendment No. 114, Amendment 115, and Amendment 116 | | | | | |
| MSI-7092 | UNIV | Fire Suppression System | \$ 60,717 | \$ 6,072 | \$ 54,645 |
| MSI-5110 | UNIV | Fire Suppression System | \$ 22,704 | \$ - | \$ 22,704 |
| MSI-5129 | UNIV | Fire Suppression System | \$ 11,308 | \$ - | \$ 11,308 |
| | UNIV | Fire Suppression System Not-to-Exceed Amount | \$ 20,000 | \$ - | \$ 20,000 |
| Amendment No. 90, Amendment No. 114, Amendment No. 115, and Amendment No. 116 Subtotal | | | \$ 114,729 | \$ 6,072 | \$ 108,657 |
| Amendment No. 91 | | | | | |
| MSI-7096 | Various | Replacement of Comparators (MLC8000 for GRV8000) | \$ - | \$ - | \$ - |
| MSI-7098 | ONK/SGH/CCT | Interference Investigation | \$ 14,806 | \$ 1,481 | \$ 13,325 |
| Amendment No. 91 Subtotal | | | \$ 14,806 | \$ 1,481 | \$ 13,325 |
| Amendment No. 92 | | | | | |
| MSI-7100 | SGH, SPH | ACVRS TRO5 Subsystem Addition | \$ 148,376 | \$ 14,838 | \$ 133,538 |
| MSI-7099 | FCCF | Fire Logging Recorder | \$ 4,124 | \$ 412 | \$ 3,712 |
| Amendment No. 92 Subtotal | | | \$ 152,500 | \$ 15,250 | \$ 137,250 |
| Amendment No. 99 | | | | | |
| MSI-7103 | FCCF, PLM | Leased Fiber Link between FCCF and PLM | \$ 11,617 | \$ 1,162 | \$ 10,455 |
| Amendment No. 99 Subtotal | | | \$ 11,617 | \$ 1,162 | \$ 10,455 |
| Amendment No. 106 | | | | | |

EXHIBIT C.17

Agreement No. LA-RICS 007 - Amended and Restated under Amendment No. 136

| Change Order Number | Site ID | Item/Category | Contract Sum - Payable Amount | 10% Holdback Amount | Payable Amount Less 10% Holdback Amount |
|-----------------------------------|---------------------------------|---|-------------------------------|---------------------|---|
| MSI-7106 | TPK | DTVRS Antenna Changes to Mitigate UHF DTV Channel 15 | \$ 42,546 | \$ 4,255 | \$ 38,291 |
| Amendment No. 106 Subtotal | | | \$ 42,546 | \$ 4,255 | \$ 38,291 |
| Amendment No. 108 | | | | | |
| MSI-7108 | BUR1 | BUR1 Rollup Generator Outage Work | \$ 3,263 | \$ 326 | \$ 2,937 |
| Amendment No. 108 Subtotal | | | \$ 3,263 | \$ 326 | \$ 2,937 |
| Amendment No. 109 | | | | | |
| MSI | TOP | Permit Approval | \$ 2,379 | \$ 238 | \$ 2,141 |
| Amendment No. 109 Subtotal | | | \$ 2,379 | \$ 238 | \$ 2,141 |
| Amendment No. 110 | | | | | |
| MSI-7115 | CPK-RPVT DPK-RPVT SGH-TWR | Replacement of Three (3) Microwave Links | \$ - | \$ - | \$ - |
| MSI-7116 | SCC | LASD NICE Logging Recorder | \$ 6,600 | \$ 660 | \$ 5,940 |
| Amendment No. 110 Subtotal | | | \$ 6,600 | \$ 660 | \$ 5,940 |
| Amendment No. 111 | | | | | |
| MSI-7114 | BUR1 | BUR1 Rollup Generator Outage Work | \$ 6,904 | \$ 690 | \$ 6,214 |
| Amendment No. 111 Subtotal | | | \$ 6,904 | \$ 690 | \$ 6,214 |
| Amendment No. 112 | | | | | |
| MSI-7119 | BUR1 | BUR1 Roll-up Generator Outage Work | \$ 11,574 | \$ 1,157 | \$ 10,417 |
| MSI-7120 | GRM | GRM Roll-up Generator Outage Work | \$ 5,725 | \$ 573 | \$ 5,153 |
| Amendment No. 112 Subtotal | | | \$ 17,299 | \$ 1,730 | \$ 15,569 |
| Amendment No. 119 | | | | | |
| MSI-5117 | MMC | MMC HVAC Restoration Work | \$ 29,316 | \$ - | \$ 29,316 |
| MSI-5148 | CCB | CCB Court Denied Access to FPS Fire Suppression | \$ 900 | \$ - | \$ 900 |
| Amendment No. 119 Subtotal | | | \$ 30,216 | \$ - | \$ 30,216 |
| Amendment No. 121 | | | | | |
| MSI-5154 | MCI | Transient Voltage Suppression Systems (TVSS) Replacement | \$ 1,000 | \$ - | \$ 1,000 |
| MSI-5155 | MCI | Fire Suppression System (FSS) Inspections | \$ 1,700 | \$ - | \$ 1,700 |
| MSI-5156 | Universal Studios - Citywalk | Fire Suppression System (FSS) Inspections | \$ 500 | \$ - | \$ 500 |
| MSI-5157 | Castro Peak | Fire Suppression System (FSS) Inspections | \$ 700 | \$ - | \$ 700 |
| MSI-5158 | MCI | Heating, Ventilation, and Air Conditioning (HVAC) System Preventative Maintenance | \$ 2,939 | \$ - | \$ 2,939 |
| MSI-5159 | Castro Peak | Heating, Ventilation, and Air Conditioning (HVAC) System Preventative Maintenance | \$ 2,798 | \$ - | \$ 2,798 |
| Amendment No. 121 Subtotal | | | \$ 9,637 | \$ - | \$ 9,637 |
| Amendment No. 125 | | | | | |
| MSI-5167 | FRP | Cummins Generator Service | \$ 2,250 | \$ - | \$ 2,250 |
| MSI-5173 | Various | DPS Waterbug Monitoring | \$ 12,526 | \$ - | \$ 12,526 |
| Amendment No. 125 Subtotal | | | \$ 14,776 | \$ - | \$ 14,776 |
| Amendment No. 127 | | | | | |
| MSI-5174 | CPK, MCI/SPN | Tower Dish Relocation and Path Re-Alignment | \$ 19,927 | \$ - | \$ 19,927 |
| MSI-5186 | CPK | Antenna Replacement from Talley | \$ 2,550 | \$ - | \$ 2,550 |
| MSI-5178 | GRM | Recharge Clean Agent Fire Suppression System | \$ 10,832 | \$ - | \$ 10,832 |
| Amendment No. 127 Subtotal | | | \$ 33,309 | \$ - | \$ 33,309 |
| Amendment No. 128 | | | | | |
| MSI-5201 | CCT | Flynn Air Denied Entry | \$ 850 | \$ - | \$ 850 |
| Amendment No. 128 Subtotal | | | \$ 850 | \$ - | \$ 850 |
| Amendment No. 129 | | | | | |
| MSI-5200 | GRM | Fire Damage Remediation | \$ 140,901 | \$ - | \$ 140,901 |
| MSI-5224 | ESR, MML, LPC | Diesel Generator Full Service Preventative Maintenance Work | \$ 20,743 | \$ - | \$ 20,743 |
| Amendment No. 129 Subtotal | | | \$ 161,644 | \$ - | \$ 161,644 |
| Amendment No. 130 | | | | | |
| MSI-5200 | CPK | Installation Work for a Microwave Antenna | \$ 5,688 | \$ - | \$ 5,688 |

EXHIBIT C.17

Agreement No. LA-RICS 007 - Amended and Restated under Amendment No. 136

| Change Order Number | Site ID | Item/Category | Contract Sum - Payable Amount | 10% Holdback Amount | Payable Amount Less 10% Holdback Amount |
|---|---------|--|-------------------------------|---------------------|---|
| MSI-5238 | FRP | Installation Work for 4 Microwave Antennas | \$ 139,381 | \$ - | \$ 139,381 |
| Amendment No. 130 Subtotal | | | \$ 145,069 | \$ - | \$ 145,069 |
| Amendment No. 131 | | | | | |
| MSI-5247 | HPK | Cylinder retrieval, refill, replacement | \$ 14,324 | \$ - | \$ 14,324 |
| Amendment No. 131 Subtotal | | | \$ 14,324 | \$ - | \$ 14,324 |
| Amendment No. 133 | | | | | |
| COR 115 | HPK | Fire Damage Remediation | \$ 7,472 | \$ - | \$ 7,472 |
| COR 116 | BUR1 | Construction Work for SCE Utility Power Design | \$ 143,453 | \$ - | \$ 143,453 |
| COR 117 | -- | Genesis CADi Interface Connection and IMW API Enablement Work | \$ 115,685 | \$ - | \$ 115,685 |
| Amendment No. 133 Subtotal | | | \$ 266,610 | \$ - | \$ 266,610 |
| Amendment No. 134 | | | | | |
| COR 118 | Various | LASD Custody Sites Grounding and installation work and DTVRS equipment relocation work from Station B to the Cell on Wheels (COW) | \$ 37,091 | \$ - | \$ 37,091 |
| Amendment No. 134 Subtotal | | | \$ 37,091 | \$ - | \$ 37,091 |
| Amendment No. 135 | | | | | |
| COR 119 | GRM | Power Infrastructure Installation Work | \$ 149,186 | | \$ 149,186 |
| Amendment No. 135 Subtotal | | | \$ 149,186 | \$ - | \$ 149,186 |
| Amendment No. 136 | | | | | |
| COR 120 | HPK | Fire Damage Remediation | \$ 5,678 | | \$ 5,678 |
| COR 121 | MTL2 | Antenna Replacement | \$ 4,173 | | \$ 4,173 |
| Amendment No. 135 Subtotal | | | \$ 9,851 | \$ - | \$ 9,851 |
| TOTAL FOR ALL LMR CHANGE ORDER MODIFICATIONS | | | \$ 4,506,780 | \$ 358,021 | \$ 4,148,760 |

Note 1: The above identified Change Order Modifications have been fully negotiated between the Authority and the Contractor, and the above amounts represent a full and final resolution of all changes contained in those identified Change Order Modifications.



LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM AUTHORITY

2525 Corporate Place, Suite 200
Monterey Park, California 91754
Telephone: (323) 881-8291
<http://www.la-rics.org>

SCOTT EDSON
EXECUTIVE DIRECTOR

June 4, 2026

Board of Directors
Los Angeles Regional Interoperable Communications System Authority (the "Authority")

Dear Directors:

DELEGATE AUTHORITY TO THE EXECUTIVE DIRECTOR TO EXECUTE AMENDMENTS TO THE LA-RICS USER AGREEMENTS AND EXECUTE REVISED USER AGREEMENTS

SUBJECT

Board approval is requested to authorize the Executive Director to execute Amendments to LA-RICS User Agreements (User Agreements) as well as revised User Agreements for all Subscribers (Subscriber entities with 20,000+ devices on the LMR System and Subscribers with less than 20,000 devices on the LMR System). The Amendments and the revised User Agreements (a) reflect a change to the per device amount for Subscriber entities with an overall amount of 20,000+ devices to \$65 per device per month including use of the Narrowband Mobile Data Network (NMDN) as well as a "Value Add" ESChat licenses, the amount of licenses to be determined by the Authority, on a gratis basis; and (b) reflect an optional ESChat cost line of \$10 per device per month up to a set amount of licenses to be determined by the Authority for Subscribers with less than 20,000 devices on the LMR System who would like to purchase ESChat services.

RECOMMENDED ACTION

It is recommended that your Board:

1. Delegate authority to the Executive Director to execute Amendments, substantially similar to **Enclosure 1**, and a revised version of the User Agreements to Subscriber entities with 20,000+ overall devices on the LMR System to reflect a change in cost to \$65 per device per month including use of the Narrowband Mobile Data Network (NMDN) as well as a "Value Add" for ESChat licenses, the amount of licenses to be determined by the Authority, on a gratis basis.
2. Delegate authority to the Executive Director to execute Amendments, substantially similar to **Enclosure 2**, and a revised version of the User Agreements to

Subscriber entities with less than 20,000+ overall devices on the LMR System to include an optional cost line item for a specified amount of ESChat services for \$10 per device per month.

3. Delegate Authority to the Executive Director to finalize, revise, and issue amendment(s) to the User Agreements for Subscribers and Affiliates, as may be needed to accommodate changes, including for operations and maintenance costs for Subscribers, provided that any such revisions and/or amendment(s) to the User Agreements are approved as to form by Counsel to the Authority.

BACKGROUND

On January 4, 2024, your Board delegated authority to the Executive Director to enter into User Agreements with agencies interested in using the LMR System as either a Subscriber or Affiliate.

On February 1, 2024, your Board delegated authority to the Executive Director to enter into a revised version of the User Agreement which sets forth the terms and conditions for use of the LMR System from both a Subscriber and Affiliate perspective. The primary change reflected in the revised User Agreement at that time was removal of the requirement for Subscribers to join the LA-RICS Joint Powers Authority (JPA) as a member agency, as a requirement to use the LMR System.

On June 5, 2025, your Board delegated authority to the Executive Director to execute a revised version User Agreement to augment the monthly rate per device for Subscriber entities with 20,000+ devices on the LMR System to \$65 per device per month and \$85 per device per month including NMDN, with the per-device cost remaining unchanged for all other users who do fit into this radio count.

The Authority has been working closely with the County of Los Angeles and its Subscribers to align services offered to Countywide users with recommendations made by several after-action reports following the recent fires. The reports indicated cellular infrastructure failed during these disasters leaving the Sheriff and other public safety agencies without data services. In an effort to encourage all public safety agencies use the LA-RICS Narrowband Mobile Data Network (NMDN) as a primary data network and use cellular as a backup, the Authority is recommending those Subscribers that form part of a Subscriber entity with 20,000+ devices on the LMR System and utilize the NMDN network pay the per device per month cost of \$65 and include NMDN.

Moreover, the Authority has offered all Subscribers on the LMR System a certain amount of ESChat licenses on a trial basis for one (1) year at no cost (gratis). ESChat is a carrier-agnostic commercial grade IP based Push to Talk (PTT) system which provides voice privacy and seamless communication between users on different wireless carriers over LMR networks similar to that of the LMR System. In short, ESChat PTT functionality can allow ESChat Users to communicate with the LMR System from broadband devices such as smartphones, tablets, and IoT devices to radios.

While the ESChat gratis trial period is still ongoing, the Authority has received encouraging and positive feedback from Subscribers on the functionality of utilizing ESChat to access the LMR System via smartphones, tablets, and IoT devices. As a result of this positive feedback, the Authority is requesting your Board's approval to offer a "Value Add" of ESChat licenses to those Subscribers who pay \$65 per device per month. Additionally, the Authority is seeking approval to provide an optional line item for those Subscribers who pay \$20 per device per month, who are interested in continuing to utilize ESChat beyond the gratis trial period, an option to pay \$10 per device per month for ESChat.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to request your Board delegate authority to the Executive Director to finalize and execute Amendments and revised User Agreements with Subscriber entities with 20,000+ devices, who desire to utilize the LMR System for their primary radio communications for the Monthly Fee of \$65 per device per month including NMDN. For those Subscribers who have less than 20,000+ devices on the LMR System will continue to pay \$20 per device, but will now have an option to pay \$10 per device per month for ESChat services beyond the current one (1) year trial period being offered on a gratis basis.

FISCAL IMPACT/FINANCING

The recommended action will provide funding required within the Subscriber Revenue line item to fully offset the LA-RICS Operations and Maintenance costs on an annual basis. Staff has included revenue aligning with approval of this recommended action in the proposed Fiscal Year 2026-27 Operating Budget that takes these revised Subscriber Monthly Fees and revenue into consideration.


FACTS AND PROVISIONS/LEGAL REQUIREMENT

The Authority's counsel has reviewed the recommended actions and approves as to form.

CONCLUSION

Upon your Board's approval of the recommended actions, the Executive Director will have delegated authority to proceed in a manner described in the recommended actions.

Respectfully submitted,


SCOTT EDSON
EXECUTIVE DIRECTOR

Enclosure

c: Counsel to the Authority

**AMENDMENT NUMBER ____ TO THE
SUBSCRIBER USER AGREEMENT BETWEEN
LOS ANGELES REGIONAL INTEROPERABLE
COMMUNICATIONS SYSTEM (LA-RICS) AND
DEPARTMENT NAME**

This Amendment Number ____ (together with all exhibits, attachments, and schedules hereto, ("Amendment No. ____") to Agreement No. _____ ("Agreement") is entered into by the **Department Name** ("User") and the Los Angeles Regional Interoperable Communications System (LA-RICS) Authority ("Authority"), on _____, based on the following recitals:

RECITALS

WHEREAS, User and the Authority have entered into the Agreement for use of the LMR System as a Subscriber detailed herein, dated as of _____ (together with any exhibits, attachments, and schedules thereto, all as amended prior to the date hereof).

WHEREAS, the Agreement allows the User to utilize the LMR System either as subscribers who desire to utilize the LMR System for their primary radio communications ("**Subscriber(s)**"), or affiliates who desire to utilize the LMR System only for mutual or automatic aid ("**Affiliate(s)**").

WHEREAS, the Agreement allows the Authority to provide radio communications to User through the LMR System for operational purposes as a Subscriber.

WHEREAS, the User is a departmental member of the County of Los Angeles, who is a Subscriber with an overall Radio count of 20,000+ Radios on the LA-RICS LMR System.

WHEREAS, (USE THIS RECITAL ONLY IF THE AGREEMENT WAS PREVIOUSLY AMENDED TO REFLECT THE 20,000+ PROVISIONS) the Agreement has been previously amended by Amendment No. ____, effective _____, to reflect updates to a revised version of the LA-RICS User Agreement for Subscriber Entities with an overall amount of 20,000+ Radios on the LMR System, in particular, the increase of the Radio cost in Exhibit C (LMR System Rate Schedule), and make other certain changes as set forth in Amendment No. ____.

WHEREAS, the Authority and User desire to further amend the Agreement to (a) reflect a single Radio Cost of \$65 per Radio/Device per month in Exhibit C (LMR System Rate Schedule) for use of the LMR System, inclusive of the Narrowband Mobile Data Network (NMDN); (b) to reflect Subscriber Entities with an overall amount of 20,000+ Radios on the LMR System will receive a "Value Add" of ESChat licenses, amount of licenses to be determined by the Authority, on a gratis basis; (c) to reflect that as part of the "Value Add" the User will receive ____ (No.) of ESChat licenses on a gratis basis; and (d) make other certain changes as set forth in this Amendment No. ____.

WHEREAS, this Amendment No. ____ is authorized under Section 22 (Amendments) of the Agreement.

NOW THEREFORE, in consideration of the foregoing recitals, all of which are incorporated as part of this Amendment No. ____, and for other valuable consideration, the receipt and sufficiency of which are acknowledged, User and Authority hereby agree as follows:

1. CAPITALIZED TERMS; SECTION REFERENCES

Capitalized terms used herein without definitions (including in the recitals hereto), have the meaning given to such terms in the Agreement. Unless otherwise noted, section references in this Amendment No. ____ refers to sections of the Agreement, as amended by this Amendment No. ____.

2. ACKNOWLEDGMENTS

2.1 The parties agree and acknowledge that User is a Departmental Member of the County of Los Angeles with an overall Radio count of 20,000+ Radios on the LMR System, which allows the User to receive a "Value Add" of a certain number of ESChat Licenses, to be determined by the Authority, on a gratis basis, for the Term of the Agreement pursuant to Section 9 (Agreement Term – Automatic Renewal) of the Agreement.

2.2 The parties further agree and acknowledge that pursuant to this Amendment No. ____, the User will receive a "Value Add" of ____ (No.) of ESChat licenses on a gratis basis as the User is a Department Member of the County of Los Angeles, who is a Subscriber with an overall Radio count of 20,000+ Radios on the LMR System.

3. AMENDMENTS TO THE AGREEMENT

3.1 Section 1 (Authority Responsibilities) of the Agreement is revised to include a new subsection, Section 1.6 as follows:

1.6 To provide Subscriber Entities with an overall Radio count of 20,000+ Radios on the LMR System a "Value Add" of ESChat licenses on a gratis basis. The amount of ESChat licenses granted will be determined by the Authority. The ESChat licenses will be granted for the Term of the Agreement pursuant to Section 9 (Agreement Term – Automatic Renewal) of the Agreement.

3.2 Section 2 (User Responsibilities) of the Agreement is revised to include a new subsection, Section 2.11 as follows:

2.11 Subscriber agrees to use the ESChat license(s) provided by the Authority as a "Value Add" on a gratis basis consistent with the

operational guidelines of the LMR System pursuant to Exhibit A (LA-RICS Radio Use Protocols). Subscriber further agrees to keep all communications on ESChat brief and concise. Additionally, Subscriber agrees that ESChat communications is to be used solely for official business use only.

3.3 Section 3 (Billing) of the Agreement is revised to include a new subsection, Section 3.5 as follows:

3.5 User is a Departmental Member of the County of Los Angeles, who is a Subscriber with an overall Radio count of 20,000+ Radios on the LMR System. As a result, User will receive a "Value Add" of a certain amount of ESChat licenses, to be determined by the Authority, on a gratis basis. No payment for such ESChat licenses is required by the User and the Authority will not bill the User for these ESChat licenses.

4. AMENDMENTS TO THE EXHIBITS

Exhibit C (LMR System Rate Schedule) is deleted in its entirety and replaced with Exhibit C (LMR System Rate Schedule), which is attached to this Amendment No. ____ and incorporated herein by this reference, which reflects revisions to Exhibit C (LMR System Rate Schedule).

5. All other terms and conditions of the User Agreement remain in full force and effect.

6. This Amendment No. ____ may be executed in one or more original or facsimile counterparts, all of which when taken together shall constitute one in the same instrument.

(Signature Page – following page)

IN WITNESS WHEREOF, the parties hereto have caused this Amendment No. ____ to be executed on their behalf by their duly authorized representatives, effective as of the date first set forth above.

**LOS ANGELES
REGIONAL INTEROPERABLE
COMMUNICATIONS SYSTEM
AUTHORITY**

**COUNTY OF LOS ANGELES
DEPARTMENT NAME**

Scott Edson, Executive Director

Name, Title

Signature

Date

Signature

Date

EXHIBIT C

REVISED AND RESTATED UNDER AMENDMENT NO. _____
 COUNTY OF LOS ANGELES DEPARTMENTAL SUBSCRIBER (DEPARTMENT NAME) – AGREEMENT NO. _____

LMR SYSTEM RATE SCHEDULE

| SUBSCRIBER | |
|--|------|
| Subscriber Entity with 20,000+ Radios Including NMDN – Monthly Rate per Device (i.e. Radios, consoles, consolettes, modems, other equipment, including smartphones with PTT functionality) | \$65 |
| Number of Subscriber's Radios (portables, mobiles, and fixed) | |
| Number of Subscriber's Consoles | |
| Number of Subscriber's Consolettes | |
| Number of Subscriber's Modems (Narrowband Mobile Data Network) | |
| Number of Subscriber's Other Equipment | |
| TOTAL MONTHLY FEES: (\$65 x Each Device, Radio, Console, Consolette, Cache Radio, Modem, Other Equipment, including smartphones with PTT functionality) | |

Note 1: This information is being collected for billing purposes. Additional information regarding Subscriber Devices will be required at the time of provisioning.

Note 2: If User is a Departmental Member of the County of Los Angeles, who is a Subscriber with an overall Radio count of 20,000+ Radios on the LMR System, User will receive a "Value Add" of a certain amount of ESChat licenses, to be determined by the Authority, on a gratis basis. No payment for such ESChat licenses is required by the User and the Authority will not bill the User for these ESChat licenses.

| CACHE RADIOS | |
|--|------|
| Subscriber Entity with 20,000+ Radios Including NMDN – Monthly Rate per Device (i.e. Radios, consoles, consolettes, modems, other equipment, including smartphones with PTT functionality) | \$65 |
| Number of Subscriber's Cache Radios (portables, mobiles, and fixed) | |
| TOTAL POTENTIAL MONTHLY FEES (IF USED): (\$65 x Each Device, Radio, Console, Consolette, Cache Radio, Modem, Other Equipment, including smartphones with PTT functionality) | |

Note: Cache radios will be billed pursuant to Section 1.5 of the User Agreement and only be charged when such cache units are brought into use on the LMR System pursuant to Section 1.4 of the User Agreement.

**AMENDMENT NUMBER ____ TO THE
SUBSCRIBER USER AGREEMENT BETWEEN
LOS ANGELES REGIONAL INTEROPERABLE
COMMUNICATIONS SYSTEM (LA-RICS) AND
AGENCY NAME**

This Amendment Number ____ (together with all exhibits, attachments, and schedules hereto, ("Amendment No. ____") to Agreement No. ____ ("Agreement") is entered into by the Agency Name ("User") and the Los Angeles Regional Interoperable Communications System (LA-RICS) Authority ("Authority"), on _____, based on the following recitals:

RECITALS

WHEREAS, User and the Authority have entered into the Agreement for use of the LMR System as a Subscriber detailed herein, dated as of _____ (together with any exhibits, attachments, and schedules thereto, all as amended prior to the date hereof).

WHEREAS, the Agreement allows the User to utilize the LMR System either as subscribers who desire to utilize the LMR System for their primary radio communications ("**Subscriber(s)**"), or affiliates who desire to utilize the LMR System only for mutual or automatic aid ("**Affiliate(s)**").

WHEREAS, the Agreement allows the Authority to provide radio communications to User through the LMR System for operational purposes as a Subscriber.

WHEREAS, (USE THIS RECITAL ONLY IF THE AGREEMENT HAS BEEN PREVIOUSLY AMENDED) the Agreement has been previously amended by Amendment No. ____, effective _____, to reflect (a), and make other certain changes as set forth in Amendment No. ____.

WHEREAS, the Authority and User desire to further amend the Agreement to revise Exhibit C (LMR System Rate Schedule) to reflect an optional Cost line item for ESChat licenses at \$10 per Radio/Device per month should User elect to utilize ESChat as further described in this Amendment No. ____, and make other certain changes as set forth in this Amendment No. ____.

WHEREAS, this Amendment No. ____ is authorized under Section 22 (Amendments) of the Agreement.

NOW THEREFORE, in consideration of the foregoing recitals, all of which are incorporated as part of this Amendment No. ____, and for other valuable consideration, the receipt and sufficiency of which are acknowledged, User and Authority hereby agree as follows:

1. CAPITALIZED TERMS; SECTION REFERENCES

Capitalized terms used herein without definitions (including in the recitals hereto), have the meaning given to such terms in the Agreement. Unless otherwise noted, section references in this Amendment No. ____ refers to sections of the Agreement, as amended by this Amendment No. ____.

2. ACKNOWLEDGMENTS

2.1 The parties agree and acknowledge that the Authority will provide ESChat services to the User for \$10 per Device per month up to an amount equal to the number of Devices User is currently paying for based on the most recent Device count listed in Exhibit C (LMR System Rate Schedule). Should the User elect to purchase ESChat services for Devices that exceed the current number of Devices the User is currently paying for based on the most recent Device count listed in Exhibit C (LMR System Rate Schedule), the cost for such ESChat services is \$20 per Device per month.

3. AMENDMENTS TO THE AGREEMENT

3.1 Section 1 (Authority Responsibilities) of the Agreement is revised to include a new subsection, Section 1.6 as follows:

1.6 To offer ESChat Services to Users who are interested in using the LMR System via ESChat for \$10 per Device per month up to an amount equal to the number of Devices User is currently paying for based on the most recent Device count listed in Exhibit C (LMR System Rate Schedule). Should the User elect to purchase ESChat services for Devices that exceed the current number of Devices the User is currently paying for based on the most recent Device count listed in Exhibit C (LMR System Rate Schedule), the cost for such ESChat services is \$20 per Device per month.

3.2 Section 2 (User Responsibilities) of the Agreement is revised to include a new subsection, Section 2.11 as follows:

2.11 If Subscriber utilizes ESChat provided by the Authority, Subscriber agrees to use ESChat in a manner consistent with the operational guidelines of the LMR System pursuant to Exhibit A (LA-RICS Radio Use Protocols). Subscriber further agrees to keep all communications on ESChat brief and concise. Additionally, Subscriber agrees that ESChat communications is to be used solely for official business use only.

3.3 Section 3 (Billing) of the Agreement is revised to include a new subsection, Section 3.5 as follows:

3.5 If Subscriber elects to purchase ESChat services from the Authority to utilize the LMR System via ESChat, Subscriber agrees to pay \$10 per Device per month pursuant to Exhibit C (LMR System Rate Schedule) up to an amount equal to the number of Devices User is currently paying for based on the most recent Device count listed in Exhibit C (LMR System Rate Schedule). Should the User elect to purchase ESChat services for Devices that exceed the current number of Devices the User is currently paying for based on the most recent Device count listed in Exhibit C (LMR System Rate Schedule), the cost for such ESChat services is \$20 per Device per month. The Term of ESChat services will coincide with the Term of the Agreement pursuant to Section 9 (Term of Agreement – Automatic Renewal) of the Agreement.

4. AMENDMENTS TO THE EXHIBITS

Exhibit C (LMR System Rate Schedule) is deleted in its entirety and replaced with Exhibit C (LMR System Rate Schedule), which is attached to this Amendment No. ____ and incorporated herein by this reference, which reflects revisions to Exhibit C (LMR System Rate Schedule).

5. All other terms and conditions of the User Agreement remain in full force and effect.
6. This Amendment No. ____ may be executed in one or more original or facsimile counterparts, all of which when taken together shall constitute one in the same instrument.

(Signature Page – following page)

IN WITNESS WHEREOF, the parties hereto have caused this Amendment No. ____ to be executed on their behalf by their duly authorized representatives, effective as of the date first set forth above.

**LOS ANGELES
REGIONAL INTEROPERABLE
COMMUNICATIONS SYSTEM
AUTHORITY**

AGENCY NAME

Scott Edson, Executive Director

Name, Title

Signature

Date

Signature

Date

EXHIBIT C

REVISED AND RESTATED UNDER AMENDMENT NO. _____
AGENCY NAME – AGREEMENT NO. _____

LMR SYSTEM RATE SCHEDULE

| SUBSCRIBER | |
|---|------|
| Monthly Rate per Device (i.e. Radios, consoles, consolettes, modems, other equipment, including smartphones with PTT functionality) | \$20 |
| Number of Subscriber's Radios (portables, mobiles, and fixed) | |
| Number of Subscriber's Consoles | |
| Number of Subscriber's Consolettes | |
| Number of Subscriber's Modems (Narrowband Mobile Data Network) | |
| Number of Subscriber's Other Equipment | |
| TOTAL MONTHLY FEES: (\$20 x Each Device, Radio, Console, Consolette, Cache Radio, Modem, Other Equipment, including smartphones with PTT functionality) | |

Note: This information is being collected for billing purposes. Additional information regarding Subscriber Devices will be required at the time of provisioning.

| CACHE RADIOS | |
|---|------|
| Monthly Rate per Device (i.e. Radios, consoles, consolettes, modems, other equipment, including smartphones with PTT functionality) | \$20 |
| Number of Subscriber's Cache Radios (portables, mobiles, and fixed) | |
| TOTAL POTENTIAL MONTHLY FEES (IF USED): (\$20 x Each Device, Radio, Console, Consolette, Cache Radio, Modem, Other Equipment, including smartphones with PTT functionality) | |

Note: Cache radios will be billed pursuant to Section 1.5 of the User Agreement and only be charged when such cache units are brought into use on the LMR System pursuant to Section 1.4 of the User Agreement.

| ESCHAT | |
|--|------|
| ESChat Monthly Rate per Device (i.e. Radios, consoles, consolettes, modems, other equipment, including smartphones with PTT functionality) | \$10 |
| Number of Devices for ESChat (portables, mobiles, and fixed) | |
| TOTAL MONTHLY FEES FOR ESHCAT: (\$10 x Each Device, Radio, Console, Consolette, Cache Radio, Modem, Other Equipment, including smartphones with PTT functionality) | |

Note: Pursuant to Section 3.5 of the User Agreement, Subscriber is eligible to purchase ESChat services for \$10 per Device per month up to an amount equal to the number of Devices User is currently paying for based on the most recent Device count listed in Exhibit C (LMR System Rate Schedule). Should the User elect to purchase ESChat services for Devices that exceed the current number of Devices the User is currently paying for based on the most recent Device count listed in Exhibit C (LMR System Rate Schedule), the cost for such ESChat services is \$20 per Device per month.